

**Sector:** AUQAF, HAJJ, RELIGIOUS and MINORITY AFFAIRS

Rs: 222,000,000

Rs: 37,000,000

Rs: 10,185,401

Sub Sector	Project Description	Budget Estimates	Budget Release	Actual Expenditure	Status
Minority Affairs	PR12000209-PS12000209-Skill enhancement schemes for Minorities in Khyber Pakhtunkhwa. (Phase-II)	2,250,000	2,250,000	69,964	-
Minority Affairs	PS12000209-PS12000209-Skill enhancement schemes for Minorities in Khyber Pakhtunkhwa. (Phase-II)	6,750,000	0	0	-
Minority Affairs	CL14000618-Special Package for Kalash Minority (Phase-II).	10,000,000	10,000,000	9,572,000	-
Minority Affairs	NR14000096-Renovation of Mandars Gordawaras and Churches in Khyber Pakhtunkhwa.	1,000,000	1,000,000	0	-
Minority Affairs	PR14000096-Renovation of Mandars Gordawaras and Churches in Khyber Pakhtunkhwa.	1,500,000	1,500,000	0	-
Minority Affairs	PS14000096-Renovation of Mandars Gordawaras and Churches in Khyber Pakhtunkhwa.	7,500,000	0	0	-
Minority Affairs	MR14000094-Construction of Boundry Wall around Graveyard PK-3 Peshawar	1,000,000	1,000,000	543,437	-
Minority Affairs	PR14000094-Construction of Boundry Wall around Graveyard PK-3 Peshawar	1,000,000	1,000,000	0	-
Minority Affairs	PS14000094-Construction of Boundry Wall around Graveyard PK-3 Peshawar	13,000,000	2,750,000	0	-
Minority Affairs	PS15000460-Text books and Uniforms for Students of Minority Educational Institutions in Khyber Pakhtunkhwa	20,000,000	0	0	-
Minority Affairs	PS15000069-Welfare Package for Minorities in Khyber Pakhtunkhwa (Phase-VI)	6,000,000	0	0	-
Minority Affairs	PS15000461-Welfare Package for Minorities in Khyber Pakhtunkhwa (Phase-VI)	9,000,000	0	0	-
Minority Affairs	PS15000070-Improvement and Rehabilitation of Residential Colonies for Minorities in Khyber Pakhtunkhwa (Phase-VI)	15,000,000	0	0	-
Minority Affairs	PS15000462-Khyber Pakhtunkhwa Scholarship Scheme for Minority Students (Phase-II)	10,000,000	0	0	-
Minority Affairs	PS15000068-Reconstruction/Restoration of Mandar at Teri District Karak	2,000,000	0	0	-
Minority Affairs	PS15000463-Provision of Security measures to worship places of Minorities in Khyber Pakhtunkhwa	11,000,000	0	0	-
Religious Affairs	PS13100286-Improvement of Deeni Madaris and Mosques in Khyber Pakhtunkhwa (Phase-II)	6,000,000	3,000,000	0	-
Religious Affairs	PS13000054-Construction of Boundary Wall around Graveyards in Khyber Pakhtunkhwa. (Phase-II)	10,000,000	2,500,000	0	-
Religious Affairs	PR13000053-""Establishment of Model Deeni Madrassain Hayatabad, Peshawar. (Land available)""	2,500,000	2,500,000	0	-
Religious Affairs	PS13000053-""Establishment of Model Deeni Madrassain Hayatabad, Peshawar. (Land available)""	7,500,000	0	0	-
Religious Affairs	PR13000287-Pilot Project for Establishment of Model Deeni Madaris (5 for male and 5 for female) in rented buildings in Khyb	2,500,000	2,500,000	0	-
Religious Affairs	PS14000665-Pilot Project for Establishment of Model Deeni Madaris (5 for male and 5 for female) in rented buildings	7,500,000	2,500,000	0	-
Religious Affairs	PS14000100-Improvement and Rehabilitation of Madaris and Mosques in Khyber Pakhtunkhwa.	9,000,000	4,500,000	0	-
Religious Affairs	PS15000071-Repair and Rehabilitation of Mahabat Khan Mosque Peshawar	40,000,000	0	0	-
Religious Affairs	PS15000464-Scholarship Programme for Madaris Students in Khyber Pakhtunkhwa (Phase-II)	10,000,000	0	0	-
Religious Affairs	PS15000072-Improvement and Rehabilitation of Deeni Madaris and Mosques in Khyber Pakhtunkhwa (Phase-II)	10,000,000	0	0	-