

Sector: ENVIRONMENT

Rs: 57,000,000

Rs: 11,186,000

Rs: 68,467

Sub Sector	Project Description	Budget Estimates	Budget Release	Actual Expenditure	Status
Environment	PS11000027-""Establishment of ThreeDivisionaloffices of EPA Khyber Pakhtunkhwa at Mardan, Kohat andBunnu(Presentation to PDWP).""	12,000,000	3,000,000	0	-
Environment	PR12000246-PS12000246-Environmental Trainings forLineDepartments at Provincial and District Level.	374,000	374,000	23,912	-
Environment	PS12000246-PS12000246-Environmental Trainings forLineDepartments at Provincial and District Level.	1,122,000	0	0	-
Environment	PR13000317-""Establishment of Climate ChangeCellfor Multilateral Enviromental Agreements (MEAs) in EPA,EnvironmentDepar"	750,000	750,000	26,375	-
Environment	PS13000317-""Establishment of Climate ChangeCellfor Multilateral Enviromental Agreements (MEAs) in EPA,EnvironmentDepar"	2,250,000	0	0	-
Environment	PR14000373-Updateation of Revised EnvironmentalProfile of Khyber Pakhtunkhwa	2,697,000	2,697,000	0	-
Environment	PS14000373-Updateation of Revised EnvironmentalProfile of Khyber Pakhtunkhwa	2,698,000	0	0	-
Environment	PR14000374-Promotion of Applied Research onEnvironment through Academic Institutions in Khyber Pakhtunkhwa	615,000	615,000	18,180	-
Environment	PS14000374-Promotion of Applied Research onEnvironment through Academic Institutions in Khyber Pakhtunkhwa	1,844,000	0	0	-
Environment	PS14000375-Hazardous Waste Management throughPublic Private Partnership in Khyber Pakhtunkhwa.	15,000,000	3,750,000	0	-
Environment	PS15000501-Activity Based Capacity Building ofEPAKhyber Pakhtunkwa	16,150,000	0	0	-
Environment	PS15000502-Institute of Climate Change StudiesinKhyber Pakhtunkhwa	1,500,000	0	0	-