

SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 15	Allocation for 2015-16			TF Beyond 2015-16	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
413	70595 - Completion of Balance Works, Payment of Contractor's Liabilities and Purchase of Equipment for Hepatitis Center (former Burn Centre), Nishtarabad, Peshawar. (A)PDWP 29/11/12	297.410	0.000	158.306	2.844	136.260	139.104	0.000	0.000
414	150611 - Upgradation of BHU Azakhel to RHC, District Nowshehra. (A)PDWP 04/06/15	98.050	0.000	0.000	25.000	0.000	25.000	0.000	73.050
415	100225 - Balance Civil Works and Purchase of Equipment for RHC Zaida, District Swabi. (A)PDWP 22/12/11	82.078	0.000	22.883	36.918	22.277	59.195	0.000	0.000
416	80190 - PIU for Equipment for Basic Health Services Project. (Kfw Assisted) (A)DDWP 11/12/12	32.838	0.000	27.670	0.000	5.168	5.168	0.000	0.000
417	80191 - Strengthening Health Management Information System/District Information System in Khyber Pakhtunkhwa. (A)PDWP 27/12/12	308.900	0.000	218.845	0.000	90.055	90.055	0.000	0.000
418	80643 - Upgradation of 10 BHUs to RHCs in Khyber Pakhtunkhwa, on need basis. (A)PDWP 14/04/15	931.286	0.000	547.926	160.585	222.775	383.360	0.000	0.000
419	80644 - Establishment of 15 BHUs in Khyber Pakhtunkhwa, on need basis (Revision only for BHU Shalbandi, Buner). (A)PDWP 28/10/14	502.058	0.000	457.926	38.629	5.503	44.132	0.000	0.000
420	90350 - Strengthening of Planning Cell of Health Department. (A)DDWP 27/07/12	59.993	0.000	50.531	0.000	9.462	9.462	0.000	0.000

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421	110543 - Revitalization and Strengthening of Health Service Delivery and Nutrition Services in Crisis Affected Districts of Khyber Pakhtunkhwa under Public Private Partnership (MDTF Assisted) (A)PDWP 19/11/14	0.002	968.950	0.000	0.000	0.002	0.002	391.800	0.000
422	110614 - Social Health Protection Initiative for Khyber Pakhtunkhwa (KfW Assisted). (A)ECNEC 07/10/13	165.900	1233.256	11.725	0.000	35.000	35.000	225.000	119.175
423	130613 - Establishment of Procurement Cell in DGHS Office. (A)DDWP 05/09/13	40.262	0.000	5.000	0.000	10.000	10.000	0.000	25.262
424	140773 - Health Sector Reforms Unit in Health Department. (Phase-III) (A)PDWP 11/09/14	51.068	0.000	14.006	0.000	16.000	16.000	0.000	21.062
425	140775 - Establishment of Independent Monitoring Unit in Health Department. (A)PDWP 28/10/14	478.520	0.000	78.000	0.000	100.000	100.000	0.000	300.520
426	140776 - Provision of Mobile Medical Services in Khyber Pakhtunkhwa. (A)PDWP 17/09/14	117.666	0.000	74.000	0.000	43.666	43.666	0.000	0.000
427	140811 - Strengthening of the Rehabilitation Services for Physically Disabled at Health Department Khyber Pakhtunkhwa. (A)DDWP 18/03/14	59.336	0.000	30.000	0.000	29.336	29.336	0.000	0.000
428	141031 - Improvement/Rehabilitation of Existing Health Facilities in Khyber Pakhtunkhwa. (A)PDWP 23/12/14	249.460	0.000	78.164	171.296	0.000	171.296	0.000	0.000

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					Cap	Rev			Total
Total	ONGOING PROGRAMME	3,474.827	2,202.206	1,774.982	435.272	725.504	1,160.776	616.800	539.069

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					Cap	Rev			Total
429	151060 - Upgradation of BHU Aza Khel to RHC, District Peshawar. (B)PDWP / /	100.000	0.000	0.000	2.500	0.000	2.500	0.000	97.500
430	151064 - Upgradation of BHU Hazarkhwani to RHC, District Peshawar. (B)PDWP / /	100.000	0.000	0.000	2.500	0.000	2.500	0.000	97.500
431	150983 - Upgradation of BHU Jaloza to RHC District Nowshera (B)PDWP / /	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
432	150984 - Upgradation of BHU Spinkhak to RHC District Nowshera (B)PDWP / /	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
433	150515 - Upgradation of BHU Shewa to RHC, District Swabi. (B)PDWP / /	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
434	150982 - Upgradation of Charbanda BHU to RHC Mardan (B)PDWP / /	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
435	151066 - Establishment of BHU at Koz Shammal UC Battera, District Buner. (B)PDWP / /	55.000	0.000	0.000	2.500	0.000	2.500	0.000	52.500
436	150610 - Upgradation of BHU Martung to RHC District Shangla. (B)PDWP / /	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
437	150516 - Upgradation of BHU Barshawar to RHC, District Swat (B)PDWP / /	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000

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					Cap	Rev			Total
438	151062 - Upgradation of BHU Darmal to RHC in Tehsil Matta, District Swat. (B)PDWP / /	100.000	0.000	0.000	2.500	0.000	2.500	0.000	97.500
439	150760 - Upgradation of BHU Rabat to RHC, Dir Lower (B)PDWP / /	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
440	150755 - Upgradation of BHU Janbhatti to RHC, District Dir Upper (B)PDWP / /	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
441	150519 - Establishment of Divisional Food and Drug Testing Laboratories at Swat, DI Khan and Abbottabad. (B)PDWP / /	300.000	0.000	0.000	30.000	0.000	30.000	0.000	270.000
Total	NEW PROGRAMME	1,455.000	0.000	0.000	240.000	0.000	240.000	0.000	1,215.000
Total	Basic Health	4,929.827	2,202.206	1,774.982	675.272	725.504	1,400.776	616.800	1,754.069

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 15	Allocation for 2015-16			TF Beyond 2015-16	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
442	130620 - Upgradation of THQ Hospital Kulachi to Category D, District D.I Khan. (A)PDWP 07/01/15	195.568	0.000	0.000	50.000	0.000	50.000	0.000	145.568
443	110577 - Retrofitting of City Hospital, Lakki Marwat. (A)PDWP 29/05/14	113.544	0.000	78.544	35.000	0.000	35.000	0.000	0.000
444	30001 - Khalifa Gul Nawaz Medical Complex, Bannu. (A)PDWP 07/05/12	2114.592	0.000	1,319.428	200.000	4.000	204.000	0.000	591.164
445	60042 - Establishment of Peshawar Institute of Cardiology, Phase-II. (A)PDWP 14/04/15	2638.340	0.000	1,740.974	374.701	0.000	374.701	0.000	522.665
446	110004 - Establishment of Fountain House in Peshawar. (A)PDWP 08/11/12	1252.568	0.000	470.000	100.000	0.000	100.000	0.000	682.568
447	130207 - Construction of Two Gyms, Wards and OTs in Paraplegic Centre Hayatabad, Peshawar. (A)PDWP 28/08/14	103.931	0.000	8.000	40.000	0.000	40.000	0.000	55.931
448	120820 - Establishment of Children & Maternity Hospital Charsadda. (A)PDWP 07/05/12	1181.041	0.000	181.004	50.000	50.000	100.000	0.000	900.037
449	30456 - Improvement & Standardization of DHQ Hospital in Nowshera. (A)PDWP 06/03/15	2452.749	0.000	2,175.419	0.000	277.330	277.330	0.000	0.000
450	140761 - Upgradation of RHC Manki Sharif, Dag Ismail Khel and Ziarat Kaka Sahib to Category-D Hospitals, District Nowshera (A)PDWP 04/06/15	862.050	0.000	0.000	100.000	0.000	100.000	0.000	762.050

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		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
451	130206 - Upgradation of CH Topi to Cat-C Hospital, District Swabi. (A)PDWP 05/08/14	215.260	0.000	1.300	75.000	0.000	75.000	0.000	138.960
452	130589 - Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gaju Khan Medical College, District Swabi. (A)PDWP 02/10/14	980.686	0.000	78.815	100.000	0.000	100.000	0.000	801.871
453	140855 - Upgradation of RHC Yar Hussain to Category-D Hospital, District Swabi. (A)PDWP 26/06/15	298.980	0.000	1.500	50.000	0.000	50.000	0.000	247.480
454	100183 - Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan. (A)PDWP 24/08/11	2161.345	0.000	542.277	75.000	2.000	77.000	0.000	1,542.068
455	120333 - Improvement & Standardization of DHQ Hospital, Mardan. (Phase-III) (A)PDWP 06/03/12	1830.680	0.000	781.699	75.000	0.000	75.000	0.000	973.981
456	100428 - Improvement and Standardization of DHQ Hospital Batkhela, Malakand. (A)PDWP 29/11/12	531.070	0.000	310.000	90.823	0.000	90.823	0.000	130.247
457	130204 - Removal of Deficiencies in DHQ Hospital, District Chitral. (A)DDWP 11/09/14	22.683	0.000	0.000	17.683	5.000	22.683	0.000	0.000
458	140763 - Strengthening of THQ Hospital Drosh, Chitral (PC-II Date 11-9-2014). (B)DDWP / /	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
459	140813 - Upgradation of Booni Hospital to Category-C Hospital, District Chitral (PC-II Date 28-8-2014) (B)PDWP / /	400.000	0.000	0.000	20.000	0.000	20.000	0.000	380.000

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460	30454 - Improvement & Standardization of DHQ Hospital in Kohistan. (A) PDWP 03/04/14	617.225	0.000	387.271	83.279	0.000	83.279	0.000	146.675
461	140764 - Construction of Category-C Hospital at Balakot, Mansehra (PC-II Date 28-8-2014) (B) PDWP / /	500.000	0.000	5.000	50.000	0.000	50.000	0.000	445.000
462	150007 - Upgradation of RHC Oghi to Cat-D Hospital, Mansehra (PC-II Date 25-3-2015) (B) PDWP / /	250.000	0.000	0.000	50.000	0.000	50.000	0.000	200.000
463	130674 - Upgradation of DHQ Hospital, Abbotabad. (A) PDWP 06/03/15	223.074	0.000	0.000	30.000	0.000	30.000	0.000	193.074
464	130673 - Construction of Casualty at DHQ Hospital Haripur (A) DDWP 18/02/15	59.986	0.000	0.000	20.000	0.000	20.000	0.000	39.986
465	80596 - Establishment of Blood Transfusion Centers in Khyber Pakhtunkhwa (In Kind)(GiZ Assisted). (A) CDWP 18/03/10	75.430	168.480	37.610	0.000	37.820	37.820	14.796	0.000
466	90317 - Balance Civil Works and Purchase of Equipment for Different Hospitals (Phase-II) (A) PDWP 19/06/14	819.113	0.000	550.134	77.183	191.796	268.979	0.000	0.000
467	110007 - Reconstruction / Rehabilitation of Health Facilities Damaged in July-August 2010 Floods. (A) PDWP 16/02/12	550.955	0.000	178.812	50.000	0.000	50.000	0.000	322.143
468	140610 - Purchase of Equipment and Furniture for Various ADP Schemes. (A) PDWP 28/08/14	904.819	0.000	314.584	0.000	590.235	590.235	0.000	0.000

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					Cap	Rev		

469	140767 - Establishment of DHQ Hospital (Category-C) at Judbah, District Tor Ghar (PC-II Date 28-8-2014)	600.000	0.000	0.000	50.000	0.000	50.000	0.000	550.000
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(B)PDWP / /

Total	ONGOING PROGRAMME	22,005.689	168.480	9,162.371	1,873.669	1,158.181	3,031.850	14.796	9,811.468
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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
470	150761 - Strengthening and Renovation of Old DHQ Hospital Nowshera (B)PDWP / /	100.000	0.000	0.000	50.000	0.000	50.000	0.000	50.000
471	151065 - Establishment of Tehsil Hospital Jehangira, District Nowshera. (B)PDWP / /	110.000	0.000	0.000	2.500	0.000	2.500	0.000	107.500
472	150514 - Reconstruction of Old DHQ Hospital, Swabi (Phase-I) (B)PDWP / /	250.000	0.000	0.000	5.000	0.000	5.000	0.000	245.000
473	150512 - Construction of Doctor Flats/Hostel, Nursing and Paramedic Hostels in Nawaz Sharif Kidney Hospital, Swat (B)PDWP / /	200.000	0.000	0.000	30.000	0.000	30.000	0.000	170.000
474	150753 - Strengthening and Renovation of Matta Hospital Swat (B)PDWP / /	100.000	0.000	0.000	50.000	0.000	50.000	0.000	50.000
475	151063 - Establishment of Tehsil Head Quarter at Ghazi Abad Tehsil Palas District Kohistan. (B)PDWP / /	110.000	0.000	0.000	2.500	0.000	2.500	0.000	107.500
476	150985 - Upgradation of RHC Kuza Banda to Category-D Hospital Battagram. (B)PDWP / /	250.000	0.000	0.000	5.000	0.000	5.000	0.000	245.000
477	150981 - Reconstruction of Women and Children Hospital, Haripur (B)PDWP / /	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
478	150513 - Purchase of Equipment for ADP completed schemes (B)PDWP / /	800.000	0.000	0.000	0.000	250.000	250.000	0.000	550.000

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					Cap	Rev			Total
Total	NEW PROGRAMME	2,120.000	0.000	0.000	150.000	250.000	400.000	0.000	1,720.000
Total	General Hospitals	24,125.689	168.480	9,162.371	2,023.669	1,408.181	3,431.850	14.796	11,531.468

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

(Rs. in Million)

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479	60046 - Construction of Building for Gomal Medical College, D.I Khan, Phase-II. (A)PDWP 03/04/14	2551.632	0.000	1,711.563	150.000	0.000	150.000	0.000	690.069
480	70190 - Establishment of Bannu Medical College, Bannu. (Phase-II) (A)PDWP 07/05/12	935.300	0.000	379.094	200.000	4.156	204.156	0.000	352.050
481	130618 - Establishment of Kohat Institute of Medical Sciences (KIMS) (A)PDWP 05/08/14	1720.000	0.000	200.000	150.000	0.000	150.000	0.000	1,370.000
482	130213 - Expansion of Mortuary, Boring of Tube well & Renovation of College Hall at Khyber Medical College, Peshawar. (A)DDWP 10/11/14	57.488	0.000	20.000	37.488	0.000	37.488	0.000	0.000
483	130289 - Construction of 02 Lecture Theaters, Auditorium, Building for Prosthodontics, Tube Well & Overhead Tank in Khyber College of Dentistry, Peshawar. (A)PDWP 09/06/14	374.392	0.000	32.000	50.000	0.000	50.000	0.000	292.392
484	130290 - Construction of 04 Lecture Theaters & Female Mortuary in Khyber Girls Medical College Peshawar. (A)PDWP 28/08/14	85.072	0.000	7.500	40.000	0.000	40.000	0.000	37.572
485	130593 - Establishment of Postgraduate Medical Institute at Hayatabad Medical Complex Peshawar (Phase-III). (A)PDWP 09/06/14	279.503	0.000	118.151	75.000	0.000	75.000	0.000	86.352
486	130619 - Establishment of KMU Institute of Nursing & Medical Technology, Peshawar. (A)PDWP 09/06/14	877.922	0.000	224.285	100.000	0.000	100.000	0.000	553.637

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487	150008 - Establishment of Zulfiqar Ali Bhutto Medical College, Peshawar (A)PDWP 23/12/14	28.486	0.000	6.154	0.000	9.243	9.243	0.000	13.089
488	150520 - Establishment of Zulfiqar Ali Bhutto Medical College Peshawar (PC-II Date 25-3-2015) (B)PDWP / /	937.000	0.000	0.000	50.000	0.000	50.000	0.000	887.000
489	140779 - Establishment of Nowshera Medical College, Nowshera. (A)PDWP 28/08/14	280.570	0.000	186.120	0.000	54.000	54.000	0.000	40.450
490	150522 - Establishment of Nowshera Medical College (Phase-I)(PC-II Date 23-12-2014) (B)PDWP / /	1000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
491	130551 - Establishment of Gaju Khan Medical College, Swabi. (A)PDWP 03/02/14	333.608	0.000	116.780	8.007	70.000	78.007	0.000	138.821
492	90334 - Establishment of Bacha Khan Medical College, Mardan. (Phase-II) (A)PDWP 28/10/14	1667.560	0.000	773.523	100.000	30.000	130.000	0.000	764.037
493	140769 - Establishment of Khyber Institute of Neuro Sciences & Clinical Research (KINAR) in Mardan (PC-II Date 25-3-2015) (B)PDWP / /	706.809	0.000	0.000	50.000	0.000	50.000	0.000	656.809
494	130217 - Construction of 01 Hostel (60 Rooms), 02 Lecture Theaters and Laboratories at Saidu Medical College, District Swat. (A)PDWP 03/12/14	299.980	0.000	0.000	50.000	0.000	50.000	0.000	249.980

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					Cap	Rev		

495	140853 - Balance Civil Works and Purchase of Equipment for Ayub College of Dentistry, Abbottabad.	447.317	0.000	0.000	60.000	0.000	60.000	0.000	387.317
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(A) PDWP 28/01/15

Total	ONGOING PROGRAMME	12,582.639	0.000	3,775.170	1,220.495	167.399	1,387.894	0.000	7,419.575
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SUB-SECTOR : Medical Education & Trg.

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					Cap	Rev			Total
496	150524 - Purchase of Digital Imaging (2D, 3D), Scanner, Database and Establishment of Digital Library in KCD Peshawar (B)DDWP / /	27.700	0.000	0.000	0.000	27.700	27.700	0.000	0.000
497	150521 - Establishment of Timergara Medical College Dir Lower (B)PDWP / /	350.000	0.000	0.000	30.000	40.000	70.000	0.000	280.000
Total NEW PROGRAMME		377.700	0.000	0.000	30.000	67.700	97.700	0.000	280.000
Total Medical Education & Trg.		12,960.339	0.000	3,775.170	1,250.495	235.099	1,485.594	0.000	7,699.575

SECTOR : Health

SUB-SECTOR : Preventive Programme

(Rs. in Million)

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		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
498	120807 - Project for Strengthening Routine Immunization in Khyber Pakhtunkhwa (JICA Assisted). (A)CDWP 06/09/13	13.233	40.747	0.000	0.000	13.233	13.233	20.374	0.000
499	120888 - Integration of Health Services Delivery with special focus on MNCH, LHW, EPI and Nutrition Programme (DFID & AusAid Assisted). (A)ECNEC 12/02/14	7332.000	8925.660	125.000	0.000	500.000	500.000	1850.624	6,707.000
500	130218 - Integrated Vector Control Programme. (A)PDWP 05/08/14	442.177	0.000	32.600	0.000	30.000	30.000	0.000	379.577
501	140771 - Strengthening of TB Control Programme in Khyber Pakhtunkhwa (Phase-II). (A)PDWP 28/08/14	285.700	0.000	14.415	0.000	60.000	60.000	0.000	211.285
502	140772 - Treatment of Poor Cancer Patients (Phase-II). (A)PDWP 02/10/14	599.861	0.000	200.000	0.000	200.000	200.000	0.000	199.861
Total	ONGOING PROGRAMME	8,672.971	8,966.407	372.015	0.000	803.233	803.233	1,870.998	7,497.723

SECTOR : Health

SUB-SECTOR : Preventive Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 15	Allocation for 2015-16			TF Beyond 2015-16	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
503	150525 - Khyber Pakhtunkhwa Immunization Support Program (KPISP) (GAVI Assistance in kind) (B)CDWP / /	902.300	2276.000	0.000	0.000	150.000	150.000	1650.000	752.300
504	150526 - Integrated HIV, Hepatitis and Thalassemia Control Program (B)PDWP / /	500.000	0.000	0.000	0.000	100.000	100.000	0.000	400.000
Total	NEW PROGRAMME	1,402.300	2,276.000	0.000	0.000	250.000	250.000	1,650.000	1,152.300
Total	Preventive Programme	10,075.271	11,242.407	372.015	0.000	1,053.233	1,053.233	3,520.998	8,650.023

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 15	Allocation for 2015-16			TF Beyond 2015-16	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
505	60043 - Construction of Additional Wards at LRH Peshawar. (A)PDWP 16/02/12	2493.710	0.000	803.266	150.000	0.000	150.000	0.000	1,540.444
506	100207 - Establishment of Casualty Block, KTH Peshawar. (A)PDWP 29/04/14	1312.072	0.000	691.500	250.000	0.000	250.000	0.000	370.572
507	130219 - Expansion / Extension of Institute of Kidney Diseases, Hayatabad Peshawar. (A)PDWP 29/11/12	205.299	0.000	185.000	20.299	0.000	20.299	0.000	0.000
508	130220 - Construction of Hostel in PICO, HMC Peshawar. (A)PDWP 28/08/14	91.536	0.000	15.000	30.000	0.000	30.000	0.000	46.536
509	130478 - Establishment of Paediatrics Surgery Ward at Gynae Block in Lady Reading Hospital Peshawar. (A)DDWP 23/10/14	28.075	0.000	4.000	23.475	0.600	24.075	0.000	0.000
510	130630 - Upgradation of Existing Accident & Emergency Unit and ICU at HMC, Peshawar (PC-II Date 9-10-2013) (B)PDWP / /	150.000	0.000	0.000	50.000	0.000	50.000	0.000	100.000
511	20550 - Upgradation of Saidu Group of Hospitals for Teaching Purpose of Saidu Medical College. (A)PDWP 02/04/13	1178.543	0.000	820.998	100.000	0.000	100.000	0.000	257.545
512	150530 - Improvement/ Rehabilitation/Renovation and Beautification in Medical Teaching Institutes (MTIs) (A)PDWP 04/06/15	2670.000	0.000	0.000	0.000	176.673	176.673	0.000	2,493.327
513	150531 - Establishment of Works Directorate in Health Department (A)PDWP 04/06/15	49.555	0.000	0.000	0.000	15.000	15.000	0.000	34.555

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 15	Allocation for 2015-16			TF Beyond 2015-16	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
Total	ONGOING PROGRAMME	8,178.790	0.000	2,519.764	623.774	192.273	816.047	0.000	4,842.979

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 15	Allocation for 2015-16			TF Beyond 2015-16	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
514	150527 - PC-II for Establishment of Orthopedic and Spine Surgery Block in HMC, Peshawar. (B)DDWP / /	15.160	0.000	0.000	2.500	0.000	2.500	0.000	12.660
515	150529 - Purchase of Equipment for Institute of Kidney Disease, Peshawar (B)PDWP / /	590.704	0.000	0.000	0.000	50.000	50.000	0.000	540.704
516	150532 - Purchase and Installation of New AC Plant at KTH Peshawar (B)PDWP / /	500.000	0.000	0.000	0.000	40.000	40.000	0.000	460.000
Total	NEW PROGRAMME	1,105.864	0.000	0.000	2.500	90.000	92.500	0.000	1,013.364
Total	Teaching Hospitals	9,284.654	0.000	2,519.764	626.274	282.273	908.547	0.000	5,856.343