

KHYBER PAKHTUNKHWA IN FIGURE 2015

Administrative Setup

Divisions	07
Districts	26
Tehsils	74
Sub Tehsils	18
Villages/Mouzas (1998 Census)	7337
District Administrations	26
Neighborhood Councils	505
Village Councils	2996
Police Stations	277
Provincial Constituencies	99

Source: i. LGE & RDD Khyber Pakhtunkhwa, Peshawar
 ii. Crime Branch C.P.O, Khyber Pakhtunkhwa, Peshawar
 iii. Provincial Election Commissioner, Khyber Pakhtunkhwa, Peshawar

Housing Facility by Type

(In Thousands)

Area	Housing Units		Housing Units by Type 2014-15 Estimated			
	1998 Census	2014-15 Estimated	Kacha	Pacca	Mixed	Total
Total	2210	3541	38.24	56.17	5.59	100.00
Urban	369	661	24.02	71.85	4.13	100.00
Rural	1842	2872	41.09	53.04	5.88	100.00

Note: Total may not be tally due to independent rounding of figures

Source: Population Census Organization Islamabad

Population

(In Thousands)

Items	Population (1998 Census)		% With Pakistan	2014-15 (E) (1st Jan:)
	Pakistan	Khyber Pakhtunkhwa		
Total	132352	17736	13.4	28327
Urban	43036	2994	7.0	5351
Rural	89316	14742	16.5	22976
Male	68874	9085	13.2	145.10
Female	63478	8651	13.7	13817
Annual Growth Rate %	2.69	2.81	-	2.81
Density (Persons Per Sq. Km)	166	238	-	380
Geographical Area (Sq. Km)	796	74.5	9.4	74.5

E= Estimated

Source: Population Census Organization Islamabad

Demography 2013-14

S.No	Indicators	Units	Khyber Pakhtunkhwa	Pakistan
1	Contraceptive Prevalence Rate (Any Method)	%	28	35
2	Contraceptive Prevalence Rate (Any Modern Method)	%	20	26
3	Infant Mortality Rate	Per 1000 LB	58	74
4	Under 5 Mortality Rate	Per 1000 LB	70	89
5	Total Fertility Rate	Rate	3.9	3.8
6	Sex Ratio	Ratio	105	108
7	Population Urban	%	16.88	32.5
8	Population Rural	%	83.12	67.5

LB= Live Birth

Source: i. Pakistan Economic Survey 2013-14

ii. Pakistan Demographic & Health Survey 2012-13

Major Cities Population

(In Thousands)

S.No	Major Cities	Population 1998 (Census)	Population 2015 Estimated
1	Peshawar	2019	3702
2	Mardan	1460	2440
3	Swat	1258	2234
4	Abbottabad	881	1204
5	D.I Khan	853	1487
6	Bannu	675	1095
7	Kohat	563	979

Source: i. Population Census Organization
ii. Estimation by Bureau of Statistics

National Accounts

Gross National Product (FC)	2012-13 (F)	2013-14 (R)	2014-15 (P)
A) At Current Factor Cost:			
Gross National Product (FC) (Rs. in millions)	22658286	25332905	27499629
Per Capita Income (FC- Rs.)	124135	136059	144834
B) At Constant Factor Cost of 2005-06			
Gross National Product (FC) (Rs. in millions)	10219344	10685775	1195702
Per Capita Income (FC- Rs.)	55987	57392	58965

F=Final

P= Provincial

R= Revised

Source: i. Pakistan Economic Survey 2014-15

Public Finance

(Rs. In Millions)

Revenue Receipts/Expenditures	2014-15 (R.E)	% of Total	2015-16 (B.E)	% of Total
REVENUE RECEIPTS				
Total Revenue Receipts	307374.717	100.00	425750.000	100.00
Provincial Own Receipts (Tax & Non Tax)	15555.240	5.06	37124.790	8.72
GST on Services (Provincial)	12000.00	3.90	14000.000	3.29
Incentive on Surplus Cash	4377.939	1.42	2000.000	0.47
Hydel Power Own Generation	2850.000	0.93	3300.000	0.78
Federal Tax Assignment	210676.436	68.54	250892.750	58.93
Straight Transfer	24179.243	7.87	19412.863	4.56
Net Profit from Hydel Power Generation	9400.000	3.06	17000.00	3.99
Arrears of Net Hydel Profit	0.00	0.00	51873.042	12.18
1% Divisible Pool for war on Terror	25314.279	8.24	30146.555	7.08
Population Welfare Program	1283.000	0.42	0.000	0.00
Extra Budgetary Grant (Non-Dev)	1738.580	0.57	0.000	0.00
REVENUE EXPENDITURE				
Total Current Revenue Expenditure	255000.000	100.00	298000.00	100.00
General Public Services	69698.667	27.33	177350.409	59.51
Civil Defense	76.849	0.03	14.236	0.00
Public Order & Safety Affairs	39614.953	15.54	41374.473	13.88
Economic Affairs	18785.872	7.37	18094.726	6.07
Environmental Protection	33.221	0.01	46.903	0.02
Housing & Community Amenities	4646.432	1.82	8528.437	2.86
Health (Excluding Health Education)	24409.121	9.57	16701.079	5.60
Recreation, Culture & Religion	747.443	0.29	782.716	0.26
Education Affairs & Services (Including Health Education)	87729.707	34.40	28549.698	9.58
Social Protection	9257.735	3.63	6557.323	2.20

RE = Revised Estimates

BE = Budget Estimates

Source: White Paper 2015-16 by Finance Department KP

Annual Development Program

(Rs. In Millions)

Sectors	2014-15 (R.E)		2015-16 (B.E)	
	Allocation	(%) Share	Allocation	(%) Share
Agriculture	2396.022	1.78	2467.830	1.41
Building	1713.400	1.27	1275.000	0.73
Drinking Water	6020.582	4.47	7362.010	4.21
Elementary & Secondary Education	21286.580	15.80	15978.450	9.14
Higher Education	5961.957	4.42	6200.000	3.55
Environment	26.561	0.02	57.000	0.03
Forestry	1450.389	1.08	1242.000	0.71
Health	9987.893	7.41	12432.594	7.11
Industries	2283.789	1.69	4540.685	2.60
Auqaf Hajj & Minority Affairs	143.006	0.11	222.000	0.13
Energy & Power	4455.031	3.31	3749.380	2.14
Regional Development	16242.526	12.05	9480.127	5.42
Research & Development	1820.700	1.35	2004.144	1.15
Roads	20197.391	14.99	19005.940	10.87
Social Welfare	531.954	0.39	526.246	0.30
Sports, Tourism, Archeology & Youth Affairs	1635.000	1.21	1377.532	0.79
Urban Development	7088.441	5.26	2109.001	1.21
Water	6116.900	4.54	6870.000	3.93
Science & Information Technology	719.281	0.53	1080.000	0.62
Local Development	0.000	0.00	18266.000	10.44
Transport	88.043	0.07	234.000	0.13
Housing	326.408	0.24	956.000	0.55
Food	182.151	0.14	501.000	0.29
Labour	3.180	0.00	74.000	0.04
Mines & Minerals	285.380	0.21	626.000	0.36
Information	278.502	0.21	224.000	0.13
Board of Revenue	0.000	0.00	1129.000	0.65
Home	6023.022	4.47	6378.781	3.65
Finance	4813.274	3.57	6067.330	3.47
Pro-Poor Initiatives	4394.973	3.26	8166.000	4.67
Excise, Taxation & Narcotics	0.000	0.00	406.000	0.23
Law & Justice	1304.710	0.97	1199.950	0.69
Population Welfare Program	292.562	0.22	349.000	0.20
Relief & Rehabilitation	770.480	0.57	2053.000	1.17
District ADP	1672.000	1.24	30274.000	17.31
Special Program (PSDP)	4225.150	3.14	0.000	0.00
Total Developmental Programme	1347737.328		174884.000	

RE = Revised Estimates BE = Budget Estimates

Source: White Paper 2015-16 by Finance Department

Education 2013-14

Institutions	Numbers	Enrolment by Level (No's)	Teaching Staff (No's)
Primary & Secondary Education			
Primary School (All Primary)	22892	3012593	71378
Middle Schools	2612	781008	14083
High Schools	2027	323388	24529
Higher Secondary Schools	361	4567	8766
Colleges/Higher Education			
Colleges, Inter, Degree & Postgraduate	181	155267	5209
Universities (Public)	19	77501	3984
Government College of Technology / Polytechnic Institutes	22	17100	460
Government Technical & Vocational Centers	49	4371	373
Government College of Management Sciences	28	11256	465
Participation Rate (%)	Both Sex	Male	Female
Primary (5-9)	64.50	67.52	61.20
Middle (10-12)	30.15	35.11	24.26
High (13-14)	24.25	30.11	17.74
Literacy Ratio % (10 +)	53.00	72.00	36.00

Source: i. E&SE Khyber Pakhtunkhwa
 ii. Directorate of Higher Education Khyber Pakhtunkhwa
 iii. Directorate of Technical Education Khyber Pakhtunkhwa
 iv. Registrar of Concerned Universities of Khyber Pakhtunkhwa
 v. Pakistan Social & Living Standards Measurement Survey 2013-14

Agriculture 2013-14

Major Crops	Area (000 Hect:)	Production (000 Ton)	Yield per Hect: (Kg)
Wheat	680.31	1251.46	1840
Maize	446.85	887.06	1985
Rice	44.44	95.95	2159
Sugarcane	116.15	5331.93	45906
Gram	36.67	21.55	588
Tobacco	30.00	85.82	2861
Barley	11.42	11.76	1030

Land Utilization 2013-14

(000 Hect:)

Total Reported Area	Forest Area	Cultivated Area	Cropped Area	Irrigated Area
5730	1253	1654	1629	833

Variables	2011-12	2012-13	2013-14
Land Use Intensity (%)	61.27	61.77	60.30
Cropping Intensity (%)	94.51	102.39	98.52
Population per Cultivated Hectare (Persons)	16	16	17
Population per Irrigated Hectare (Persons)	29	34	33

Source: Agriculture Statistics, Khyber Pakhtunkhwa

Agriculture Machinery

Machinery	Units	2011-12	2012-13	2013-14
Tractors	No	19392	22071	22164
Threshers	No	7040	7556	7737
Tube Wells	No	13907	13736	12640
Cultivated Area per Tractor	Hec	86.58	47.73	75.18
Cultivated Area per Tube Well	Hec	117.50	117.43	127.23

Source: Agriculture Statistics, Khyber Pakhtunkhwa

Livestock Population

Livestock	Units	2006 (Census)	2014 (Estimated)
Cattles	No	4422358	5689115
Buffaloes	No	1801658	2293534
Sheep	No	1685748	1874870
Goats	No	6180537	7904525

Source: i. Livestock Census by Agriculture Census Organization Pakistan
ii. Estimation by Bureau of Statistics

Fuel & Power

Items	2011-12	2012-13	2013-14
Gas Consumption (Million Cubic Meter)	1925	2009	2125
Electricity Connections	2688177	2886597	2886597 (R)
Electricity Units Sold (Million KWH)	8528*	6863	8837*
Number of Electrified Villages (Cumulative)	22640	23242	23520

*= Including FATA

R = Repeated

E = Estimated

Source: i. Chief Executive PESCO, Peshawar
ii. Pakistan Energy Year Book 2012-13 & 14

Roads

Type of Roads	2011-12 (R)	2012-13	2013-14
Total Roads	19239	19381	19544
Black Topped	14159	14808	14890
Shingled	5080	4573	4654
Road Per Square Kilometer of Area	0.26	0.26	0.26

*= Including Motorways, NHA & PKHA Roads
R = Revised

Source: i. C & W Department Khyber Pakhtunkhwa
ii. Pakhtunkhwa Highways Authority Peshawar

Transport

Number of Registered Vehicles	2011	2012	2013
Total	857852	997877	1128170
Buses/Mini Buses	44178	45146	45240
Motor Car & Jeeps	160697	164537	172176
Motor Rickshaws	44082	45218	48791
Truck (Public/Private)	51493	53427	54948
Others	557402	689549	807015

Source: i. DG, Excise & Taxation Peshawar

Communication

Communication Facilities	Year	Numbers
Telephone Exchange	2013-14	516
Telephone Connections	2013-14	321006
Post Offices	2013-14	1955

Source: i. Northern Communication Region-I, Peshawar, Region-II, D.I Khan & Hazara Telecom Region Abbottabad
ii. Postmaster General, Peshawar

Important Mineral Production

(000 Tons)

Type of Minerals	2012-13	2013-14
Barite	3	4
Coal	70	84
Gypsum	356	340
Lime Stone	11246	11497
Marble	1098	1490
Phosphate	125	102
Magnesite	7	4
Rock Salt	152	108
Soapstone	101	87
Chromites	36	26

Source: i. DG, Mines & Minerals Khyber Pakhtunkhwa, Peshawar

Number of Industrial Units

2013-14

Total Units	Running	Closed
222	1888	334

Source: i. Directorate of Industries & Commerce, Peshawar

Manufacturing

2014-18

Type of Industries	Units	No. of Reporting Factories 2014-15	Employment No's 2014-15	Production	
				2013-14	2014-15
Sugar	000 M.Tons	2	1792	179	114
Vegetable Ghee	000 M.Tons	14	1055	246	232
Cement	000 M.Tons	7	3025	9237	9478
Cigarette	Million No	7	898	23312	22215
Matches	Million Box	13	1475	4580	3774
Paper	000 M.Tons	1	148	6	7

Source: i. Compiled by Bureau of Statistics Khyber Pakhtunkhwa

**Census of Manufacturing Industries
2005-06**

Type of Industry	No. of Reporting Establishment	Value of Production (Million Rupees)	Average Daily Persons Engaged Numbers
All Industries	673	164313	62403
Food Products & Beverages	118	40237	7865
Manufacture of Textile	74	22807	24380
Tobacco Products	8	31614	1995
Wearing Apparels & Leather Products	4	38	69
Wood & Wooden Products	12	562	527
Paper & Paper Products	27	2606	991
Publishing, Printing & Reproduction	4	162	187
Chemicals & Chemical Products	71	8528	3942
Rubber & Plastic Products	32	6917	1613
Other Non-Metallic & Mineral Production	238	37062	12029
Basic Metals	12	2732	319
Fabricated Metal Products	9	1144	364
Machinery & Equipment, N.E.C	14	1065	948
Electric Machinery & Apparatus	9	7092	4092
Furniture	41	1748	3082

Health 1.1.2014

Facilities (Functioning) *	Numbers
Hospitals	190
Dispensaries	446
R.H.C's	92
B.H.U's	771
Sub Health Centers	24
Total Beds Hospital/Dispensaries/R.H.C	19142
Population Per Bed	1439

*= Including Private Institutions

Medical Personnel 1.1.2014

Facilities (Functioning) *	Numbers
Doctors	3894
Population Per Doctor	7075
Nurses	3620
L.H.V's	1138

Private Medical Practitioners 1.1.2014

Facilities (Functioning) *	Numbers
Male	3274
Female	333
Total	3607

Public Health Engineering

Rural Water Supply Coverage	Population Coverage 2013-14
	73%

Source: i. DG Health Services Khyber Pakhtunkhwa
 ii. Chairman Regulatory Authority Khyber Pakhtunkhwa
 iii. PSLM Survey (National) 2013-14 Pakistan Bureau of statistics

Average Retail Prices of Essential Items in Peshawar

(In Rupees)

Items	Units	2012-13	2013-14	2014-15	% Change 2014-15 over	
					2013-14	2012-13
Wheat Flour	20 Kg	-	-	807.69	-	-
Rice (S.Q)	Kg	127.17	141.99	139.06	-2.06	9.73
Sugar	Kg	53.64	55.27	58.86	6.50	-19.22
Gram Pulse	Kg	107.62	90.48	86.94	-3.91	34.04
Moong Pulse	Kg	104.82	120.74	140.50	16.37	-2.38
Vegetable Ghee Tin	2.5 Kg	321.58	330.34	313.93	-4.97	-5.00
Vegetable Ghee Loose	Kg	150.00	154.17	142.50	-7.57	18.62
Milk Fresh	Liter	67.44	70.00	80.00	14.29	24.23
Tomatoes	Kg	44.94	66.56	55.83	-16.12	4.01
Tea Black (Average)	Kg	496.49	501.24	516.39	3.02	19.64
Kerosene Oil	Liter	116.56	117.60	93.67	-20.35	-

Source: i. Compiled by Bureau of Statistics Khyber Pakhtunkhwa

Price Indices (Base Year 2007-08) = 100

Items	2012-13	2013-14	(July-April) 2014-15
Whole Sale Price Index (General)	194.61	210.48	210.00
Consumer Price Index (Combined)	174.53	189.58	197.74
Inflation Rate	7.4	8.6	4.81

Source: i. Pakistan Economic Survey 2014-15

Civilian Labour Force

(In Millions)

Area	2013-14		
	Total	Male	Female
Khyber Pakhtunkhwa	6.45	5.19	1.26
Rural	5.24	4.12	1.12
Urban	1.21	1.07	0.14

Source: i. Labour Force Survey of Pakistan 2013-14

Employed Labour Force

(In Millions)

Area	2013-14		
	Total	Male	Female
Khyber Pakhtunkhwa	5.91	4.85	1.06
Rural	4.84	3.87	0.97
Urban	1.07	0.98	0.09

Source: i. Labour Force Survey of Pakistan 2013-14

Unemployed Labour Force

(In Millions)

Area	2013-14		
	Total	Male	Female
Khyber Pakhtunkhwa	0.54	0.34	0.20
Rural	0.40	0.25	0.15
Urban	0.14	0.09	0.05

Source: i. Labour Force Survey of Pakistan 2013-14

Crude Activity (Participation) Rate

(Percentage)

Area	2013-14		
	Total	Male	Female
Khyber Pakhtunkhwa	25.0	40.5	9.8
Rural	24.8	39.4	10.6
Urban	25.9	45.1	6.1

Source: i. Labour Force Survey of Pakistan 2013-14

Refined Activity (Participation) Rate

(Percentage)

Area	2013-14		
	Total	Male	Female
Khyber Pakhtunkhwa	36.5	60.1	14.0
Rural	36.6	59.4	15.3
Urban	36.0	62.9	8.4

Source: i. Labour Force Survey of Pakistan 2013-14

Unemployed Rate

(Percentage)

Area	2013-14		
	Total	Male	Female
Khyber Pakhtunkhwa	8.37	6.55	15.87
Rural	7.63	6.07	13.39
Urban	11.57	8.41	35.71

Source: i. Labour Force Survey of Pakistan 2013-14