

Report of budget allocation 2016-17

And

Expenditure position up till 27-4-2017

	DDO	Budget 2016-2017	Up till expenditure
1	PR 5544	12,551,000	7,889,792
2	PR 4019	103,110,000	80,864,588
3	PR 4013	85,685,000	111,284,545
4	PR 4014	145,403,000	141,584,994
5	PR 4017	748,850,000	536,602,450



DATE: 28/04/2017

DDC(IT) 27-4-2017.