

# Population Welfare

## Sectoral Summary

(Million Rs.)

Number of Projects	=	04
✓ Ongoing	=	02
✓ New	=	02
Allocation	=	230.000
✓ Ongoing	=	62.000
✓ New	=	168.000
Due for Completion	=	02
✓ Ongoing	=	01
✓ New	=	01

ONGOING PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
921	140073 - Establishment of 100 Family Welfare Centers in Khyber Pakhtunkhwa.  (A)PDWP 28/10/14	300.000	0.000	149.994	0.000	54.452	54.452	0.000	95.554
922	150006 - Establishment of Population Research & Training Institute and Social Mobilization.  (A)DDWP 06/06/17	15.360	0.000	7.812	0.000	7.548	7.548	0.000	0.000
Total ONGOING PROGRAMME		315.360	0.000	157.806	0.000	62.000	62.000	0.000	95.554

## NEW PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
923	150004 - Construction of Building for Regional Training Institutes, Abbottabad & Batkhela (Land acquired).  (B )PDWP / /	120.000	0.000	0.000	120.000	0.000	120.000	0.000	0.000
924	170244 - Innovative scheme for Promotion of Population Welfare Programme for achieving SDGs, FP 2020 goal and vision of population policy.  (B )PDWP / /	300.000	0.000	0.000	0.000	48.000	48.000	0.000	252.000
Total NEW PROGRAMME		420.000	0.000	0.000	120.000	48.000	168.000	0.000	252.000
Total Population Welfare		735.360	0.000	157.806	120.000	110.000	230.000	0.000	347.554