

NC 21072(045)  
TRANSPORT & MASS TRANSIT DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2016-2017	REVISED ESTIMATES 2016-2017	BUDGET ESTIMATES 2017-2018
		RS	RS	RS
AD4401	Transport Department Abbottabad	7,142,480	6,786,750	7,064,000
BU4428	Transport Department Bannu	7,223,000	3,418,270	7,048,000
DI4360	Transport Department D I Khan	7,048,370	6,027,060	8,124,000
KT4403	Transport Department Kohat	13,440,660	6,000,400	9,715,000
MR4708	Transport Department Mardan	6,843,800	4,861,000	7,844,000
PR5102	Transport Department Secretariat	47,300,000	70,690,400	41,083,000
PR5122	Directorate of Transport	99,169,170	60,891,660	107,421,000
PR5124	provincial Transport Authority Peshawar	15,831,040	12,399,420	16,537,000
PR5129	Lumpsum provision at the disposal of Finance Department	15,000,000	9,220,000	36,922,000
PR5402	Transport Department Peshawar	13,175,900	9,696,540	12,427,000
SW4478	Transport Department Swat	6,142,580	7,828,500	8,695,000
<b>TOTAL</b>		<b>238,317,000</b>	<b>197,820,000</b>	<b>262,920,000</b>