

## ABSTRACT OF ANNUAL DEVELOPMENT PROGRAM (2018-19)

### Forestry, Environment and Wildlife Department, Khyber Pakhtunkhwa

Last Updated: 14.06.2019

Rs. in million

SECTOR	Sub-Sector	No. of Scheme			Allocation	Releases	Addl: Grant / Supplementary through re- appropriation	Release + Additional Grant	Expenditure
		Ongoing	New	Total	Total	Total			Total
FORESTRY	Forestry	11	2	13	2,373.077	2,333.077	-	2,333.077	1,985.597
	NTFP	2	-	2	13.000	13.000	-	13.000	10.087
	PFI	8	2	10	103.323	85.823	-	85.823	53.690
	Wildlife	4	-	4	376.600	376.600	-	376.600	342.707
	Sub-Total Forestry	25	4	29	2,866.00	2,808.50	-	2,808.50	2,392.08
ENVIRONMENT	EPA	3	2	5	37.000	26.082	-	26.082	20.060
	Grand Total	28	6	34	2,903.00	2,834.58	-	2,834.58	2,412.14