

## EXPENDITURE STATEMENT OFFICE OF DISTRICT DIRECTOR, LIVESTOCK TORGHAR FOR JUNE/2019

Agri, Irrigation; 0421 Animal Husbandry

Function No 042106-Animal Husbandry DDO TG 6018A/C IV

Detail Object Code & Description		BUDGT 2018-19	Expdr: D ung: Mo	Previous Exp	Up to Date	Balance
Salary Component				0		
A 01101-	Pay of Officers	1879020	1879020	1724720	1883590	-4570
A 01102	Personal Pay	0	0	0	0	0
<b>Total</b>		<b>1879020</b>	<b>1879020</b>	<b>1724720</b>	<b>1883590</b>	<b>-4570</b>
A 01151	Pay of other Staff	5988030	550520	5682424	6232944	-244914
<b>Total</b>		<b>5988030</b>	<b>550520</b>	<b>5682424</b>	<b>6232944</b>	<b>-244914</b>
A 01202	HR	804700	73745	763236	836981	-32281
A 01203	CA	870130	79970	824833	904803	-34673
A 01217	MA	740900	67408	701327	768735	-27835
A 01207	WA	19800	1650	18150	19800	0
A 01208	DA	19800	1650	18150	19800	0
A 0120 D	Intg Allowance	5400	450	4950	5400	0
A 0121 T	AR 2013	119170	9688	112932	122620	-3450
A 0122 C	AR 2015	79070	6638	72959	79597	-527
A 01233	UAA	473960	42500	448468	490968	-17008
A 0122 M	Adhoc 16	628120	55354	589635	644989	-16869
A 01224	AR 2014	1470	0	1468	1468	2
A 0122 Y	Adhoc 17	786090	70939	740205	811144	-25054
A 0123 G	AR 2018	782560	70939	737257	808196	-25636
A 01274	Mc	0	0	0	0	0
A 01278	leave Salary	0	0	0	0	0
<b>Total</b>		<b>5331170</b>	<b>480931</b>	<b>5030570</b>	<b>5514501</b>	<b>-183331</b>
<b>G Total</b>		<b>13198220</b>	<b>1190321</b>	<b>12437714</b>	<b>13631035</b>	
A 3201	Postage	3000	3000	0	0	
A 3202	Telephone	5000	0	0	0	
A 03205	Courier and Poilet	2000	0	0	0	2000
A 03302	WC	0	0	0	0	0
A 03303	Electricity	100000	0	0	0	100000
A 03304	H&C	150000	149960	0	149960	40
A 3404	Rent	100000	80000	0	80000	20000
A 03603	registration of govt	100	0	0	0	100
A 3805	TA	250000	99800	146000	245800	4200
A 3806	Transptation	10000	10000	0	10000	0
A 3807	POL	300000	127422	144494	271916	28084
A 3901	Stationary	25000	7000	14760	21760	240
A 3927	Medicine	500000	466351	32770	499121	879
A 3905	News paper	5000	1500	2100	3600	1400
A 3906	Uniform	0	0	0	0	0
A 3907	Advertisement	20000	0	0	0	20000
A 03942	Cost of Other Store	50000	25740	18260	44000	6000
A 03970	Others	20000	19850	0	19850	150
A 05216	Fin. Assists to the	100	0	0	0	100
A 09203	IT equipments	0	0	0	0	0
<b>Total</b>		<b>1540200</b>	<b>990523</b>	<b>358384</b>	<b>1349007</b>	<b>226963</b>
A 13001	Transport	100000	64000	35610	99610	390
A 13101	M&E	10000	9400	0	9400	600
A 13201	F&F	0	0	0	0	0
A 13703	IT equipments	0	0	447360	447360	52640
A 04114	Encashment/L	500000	0	482970	556370	53630
<b>Total</b>		<b>610000</b>	<b>73400</b>	<b>482970</b>	<b>556370</b>	<b>-187992</b>
<b>Grand Total</b>		<b>15348420</b>	<b>2254344</b>	<b>13282068</b>	<b>15536412</b>	

No: 262-64

Dated: 15/7/2019

Copy for information, please

- The Director General (extension) I&DD, KPK Peshawar
- The District Accounts Officer Torghar at Menseha
- The District Officer I&P Torghar

DISTRICT DIRECTOR LIVESTOCK  
TORGHAR