

**Detailed Budget &
Expenditure
2019-20
District Malakand
(Devolved Departments)**

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6191 - Deputy Commissioner Malakand	A03201-POSTAGE AND TELEGRAPH	80,000	-
MD6191 - Deputy Commissioner Malakand	A03202-TELEPHONE AND TRUNK CALL	700,000	155,870
MD6191 - Deputy Commissioner Malakand	A03204-ELECTRONIC COMMUNICATION	15,000	-
MD6191 - Deputy Commissioner Malakand	A03205-COURIER AND PILOT SERVICE	20,000	2,840
MD6191 - Deputy Commissioner Malakand	A03303-ELECTRICITY	16,150,450	563,983
MD6191 - Deputy Commissioner Malakand	A03304-HOT AND COLD WEATHER CHARGES	4,000,000	-
MD6191 - Deputy Commissioner Malakand	A03401-CHARGES	10,000	-
MD6191 - Deputy Commissioner Malakand	A03402-RENT FOR OFFICE BUILDING	1,000,000	-
MD6191 - Deputy Commissioner Malakand	A03403-RENT FOR RESIDENTIAL BUILDING	1,000,000	-
MD6191 - Deputy Commissioner Malakand	A03603-REGISTRATION	400,000	-
MD6191 - Deputy Commissioner Malakand	A03805-TRAVELLING ALLOWANCE	5,000,000	1,221,160
MD6191 - Deputy Commissioner Malakand	A03806-TRANSPORTATION OF GOODS (GOVT.)	500,000	-
MD6191 - Deputy Commissioner Malakand	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	4,500,000	1,473,614
MD6191 - Deputy Commissioner Malakand	A03808-CONVEYANCE CHARGES (GOVT.)	90,000	21,980
MD6191 - Deputy Commissioner Malakand	A03809-CNG CHARGES (GOVT)	60,000	-
MD6191 - Deputy Commissioner Malakand	A03901-STATIONERY	1,800,000	134,350
MD6191 - Deputy Commissioner Malakand	A03902-PRINTING AND PUBLICATION	500,000	89,630
MD6191 - Deputy Commissioner Malakand	A03903-CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOS	500,000	-
MD6191 - Deputy Commissioner Malakand	A03905-NEWSPAPERS PERIODICALS AND BOOKS	120,000	-
MD6191 - Deputy Commissioner Malakand	A03906-UNIFORMS AND PROTECTIVE CLOTHING	40,000	-
MD6191 - Deputy Commissioner Malakand	A03907-ADVERTISING & PUBLICITY	300,000	92,091
MD6191 - Deputy Commissioner Malakand	A03917-LAW CHARGES	500,000	-
MD6191 - Deputy Commissioner Malakand	A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	1,000,000	363,200
MD6191 - Deputy Commissioner Malakand	A03919-PAYMENTS TO OTHER FOR SERVICE RENDERED	500,000	-
MD6191 - Deputy Commissioner Malakand	A03920-RELIEF AND REPATRIATION OF CIVILIAN IN	50,000	-
MD6191 - Deputy Commissioner Malakand	A03921-UNFORESEEN EXP.FOR DISASTER PREPAREDNE	1,000,000	-
MD6191 - Deputy Commissioner Malakand	A03963-FEEDING DIET FOOD CHARGES	50,000	-
MD6191 - Deputy Commissioner Malakand	A03970-OTHERS	3,348,664	661,701
MD6191 - Deputy Commissioner Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	8,313,250	-
MD6191 - Deputy Commissioner Malakand	A05213-SPECIAL GRANTS FROM PROVINCIAL RETAINE	50,000	-
MD6191 - Deputy Commissioner Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,500,000	-
MD6191 - Deputy Commissioner Malakand	A06301-ENTERTAINMENTS & GIFTS	1,000,000	318,640
MD6191 - Deputy Commissioner Malakand	A09201-HARDWARE	1,000,000	3,000
MD6191 - Deputy Commissioner Malakand	A09202-SOFTWARE	50,000	-
MD6191 - Deputy Commissioner Malakand	A09501-TRANSPORT	100	-
MD6191 - Deputy Commissioner Malakand	A09601-PLANT AND MACHINERY	1,000,000	66,200
MD6191 - Deputy Commissioner Malakand	A09701-FURNITURE AND FIXTURES	1,000,000	49,130
MD6191 - Deputy Commissioner Malakand	A13001-TRANSPORT	2,000,000	342,330
MD6191 - Deputy Commissioner Malakand	A13101-MACHINERY AND EQUIPMENT	400,000	64,810
MD6191 - Deputy Commissioner Malakand	A13201-FURNITURE AND FIXTURE	70,000	46,000
MD6191 - Deputy Commissioner Malakand	A13301-OFFICE BUILDINGS	5,000,000	41,250
MD6191 - Deputy Commissioner Malakand	A13302-RESIDENTIAL BUILDINGS	3,000,000	-
MD6191 - Deputy Commissioner Malakand	A13801-MAINTENANCE OF GARDENS	200,000	38,540
MD6191 - Deputy Commissioner Malakand Total		67,817,464	5,750,319
MD6010 - E.D.O (School & Literacy) Malakand	A03201-POSTAGE AND TELEGRAPH	50,000	-
MD6010 - E.D.O (School & Literacy) Malakand	A03202-TELEPHONE AND TRUNK CALL	100,000	32,134
MD6010 - E.D.O (School & Literacy) Malakand	A03205-COURIER AND PILOT SERVICE	100	-
MD6010 - E.D.O (School & Literacy) Malakand	A03301-GAS	100	-
MD6010 - E.D.O (School & Literacy) Malakand	A03302-WATER	100	-
MD6010 - E.D.O (School & Literacy) Malakand	A03303-ELECTRICITY	200,000	47,607
MD6010 - E.D.O (School & Literacy) Malakand	A03304-HOT AND COLD WEATHER CHARGES	600,000	-
MD6010 - E.D.O (School & Literacy) Malakand	A03603-REGISTRATION	36,400	-
MD6010 - E.D.O (School & Literacy) Malakand	A03805-TRAVELLING ALLOWANCE	500,000	416,700
MD6010 - E.D.O (School & Literacy) Malakand	A03806-TRANSPORTATION OF GOODS (GOVT.)	5,000	1,100
MD6010 - E.D.O (School & Literacy) Malakand	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	500,000	87,986
MD6010 - E.D.O (School & Literacy) Malakand	A03808-CONVEYANCE CHARGES (GOVT.)	5,000	-
MD6010 - E.D.O (School & Literacy) Malakand	A03809-CNG CHARGES (GOVT)	1,000	-
MD6010 - E.D.O (School & Literacy) Malakand	A03901-STATIONERY	150,000	26,989
MD6010 - E.D.O (School & Literacy) Malakand	A03902-PRINTING AND PUBLICATION	50,000	-
MD6010 - E.D.O (School & Literacy) Malakand	A03903-CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOS	100	-
MD6010 - E.D.O (School & Literacy) Malakand	A03905-NEWSPAPERS PERIODICALS AND BOOKS	6,000	-
MD6010 - E.D.O (School & Literacy) Malakand	A03907-ADVERTISING & PUBLICITY	200,000	-
MD6010 - E.D.O (School & Literacy) Malakand	A03917-LAW CHARGES	30,000	-
MD6010 - E.D.O (School & Literacy) Malakand	A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	5,000	-
MD6010 - E.D.O (School & Literacy) Malakand	A03970-OTHERS	8,965,100	10,950

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6010 - E.D.O (School & Literacy) Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6010 - E.D.O (School & Literacy) Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6010 - E.D.O (School & Literacy) Malakand	A09203-I.T. EQUIPMENT	150,000	99,670
MD6010 - E.D.O (School & Literacy) Malakand	A09501-TRANSPORT	100	-
MD6010 - E.D.O (School & Literacy) Malakand	A09601-PLANT AND MACHINERY	100,000	-
MD6010 - E.D.O (School & Literacy) Malakand	A09701-FURNITURE AND FIXTURES	1,100	-
MD6010 - E.D.O (School & Literacy) Malakand	A13001-TRANSPORT	150,000	27,000
MD6010 - E.D.O (School & Literacy) Malakand	A13101-MACHINERY AND EQUIPMENT	70,000	-
MD6010 - E.D.O (School & Literacy) Malakand	A13201-FURNITURE AND FIXTURE	11,000	-
MD6010 - E.D.O (School & Literacy) Malakand	A13303-OTHER BUILDINGS	13,026,000	-
MD6010 - E.D.O (School & Literacy) Malakand	A13801-MAINTENANCE OF GARDENS	50,000	-
MD6010 - E.D.O (School & Literacy) Malakand Total		24,962,300	750,136
MD6011 - D.D.O Primary (Male) Batkhela	A03201-POSTAGE AND TELEGRAPH	12,000	-
MD6011 - D.D.O Primary (Male) Batkhela	A03202-TELEPHONE AND TRUNK CALL	37,000	-
MD6011 - D.D.O Primary (Male) Batkhela	A03304-HOT AND COLD WEATHER CHARGES	200,000	-
MD6011 - D.D.O Primary (Male) Batkhela	A03805-TRAVELLING ALLOWANCE	250,000	12,000
MD6011 - D.D.O Primary (Male) Batkhela	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	75,000	-
MD6011 - D.D.O Primary (Male) Batkhela	A03808-CONVEYANCE CHARGES (GOVT.)	8,000	-
MD6011 - D.D.O Primary (Male) Batkhela	A03901-STATIONERY	35,000	-
MD6011 - D.D.O Primary (Male) Batkhela	A03970-OTHERS	13,000	-
MD6011 - D.D.O Primary (Male) Batkhela	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	500,000	-
MD6011 - D.D.O Primary (Male) Batkhela	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6011 - D.D.O Primary (Male) Batkhela	A09201-HARDWARE	15,000	-
MD6011 - D.D.O Primary (Male) Batkhela	A09601-PLANT AND MACHINERY	1,100	-
MD6011 - D.D.O Primary (Male) Batkhela	A13001-TRANSPORT	30,000	-
MD6011 - D.D.O Primary (Male) Batkhela	A13101-MACHINERY AND EQUIPMENT	10,000	-
MD6011 - D.D.O Primary (Male) Batkhela	A13201-FURNITURE AND FIXTURE	5,500	-
MD6011 - D.D.O Primary (Male) Batkhela Total		1,191,700	12,000
MD6012 - D.D.O Primary (Male) Dargai	A03201-POSTAGE AND TELEGRAPH	1,100	-
MD6012 - D.D.O Primary (Male) Dargai	A03202-TELEPHONE AND TRUNK CALL	48,000	6,640
MD6012 - D.D.O Primary (Male) Dargai	A03303-ELECTRICITY	40,000	3,453
MD6012 - D.D.O Primary (Male) Dargai	A03304-HOT AND COLD WEATHER CHARGES	180,000	-
MD6012 - D.D.O Primary (Male) Dargai	A03402-RENT FOR OFFICE BUILDING	200,000	36,000
MD6012 - D.D.O Primary (Male) Dargai	A03805-TRAVELLING ALLOWANCE	250,000	-
MD6012 - D.D.O Primary (Male) Dargai	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	120,000	-
MD6012 - D.D.O Primary (Male) Dargai	A03901-STATIONERY	20,000	3,340
MD6012 - D.D.O Primary (Male) Dargai	A03970-OTHERS	8,800	900
MD6012 - D.D.O Primary (Male) Dargai	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	280,000	250,800
MD6012 - D.D.O Primary (Male) Dargai	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6012 - D.D.O Primary (Male) Dargai	A13001-TRANSPORT	1,000	-
MD6012 - D.D.O Primary (Male) Dargai	A13101-MACHINERY AND EQUIPMENT	5,500	-
MD6012 - D.D.O Primary (Male) Dargai	A13201-FURNITURE AND FIXTURE	5,500	-
MD6012 - D.D.O Primary (Male) Dargai Total		1,160,000	301,133
MD6014 - D.D.O Primary (Female) Batkhela	A03201-POSTAGE AND TELEGRAPH	10,000	-
MD6014 - D.D.O Primary (Female) Batkhela	A03202-TELEPHONE AND TRUNK CALL	30,000	-
MD6014 - D.D.O Primary (Female) Batkhela	A03303-ELECTRICITY	100	-
MD6014 - D.D.O Primary (Female) Batkhela	A03304-HOT AND COLD WEATHER CHARGES	200,000	-
MD6014 - D.D.O Primary (Female) Batkhela	A03805-TRAVELLING ALLOWANCE	200,000	-
MD6014 - D.D.O Primary (Female) Batkhela	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	100,000	-
MD6014 - D.D.O Primary (Female) Batkhela	A03808-CONVEYANCE CHARGES (GOVT.)	300,000	-
MD6014 - D.D.O Primary (Female) Batkhela	A03901-STATIONERY	55,000	-
MD6014 - D.D.O Primary (Female) Batkhela	A03970-OTHERS	20,000	-
MD6014 - D.D.O Primary (Female) Batkhela	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6014 - D.D.O Primary (Female) Batkhela	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6014 - D.D.O Primary (Female) Batkhela	A13001-TRANSPORT	1,000	-
MD6014 - D.D.O Primary (Female) Batkhela	A13101-MACHINERY AND EQUIPMENT	50,000	-
MD6014 - D.D.O Primary (Female) Batkhela	A13201-FURNITURE AND FIXTURE	10,000	-
MD6014 - D.D.O Primary (Female) Batkhela Total		976,300	-
MD6015 - D.D.O Primary (Female) Dargai	A03201-POSTAGE AND TELEGRAPH	3,000	-
MD6015 - D.D.O Primary (Female) Dargai	A03202-TELEPHONE AND TRUNK CALL	20,000	-
MD6015 - D.D.O Primary (Female) Dargai	A03303-ELECTRICITY	2,000,000	-
MD6015 - D.D.O Primary (Female) Dargai	A03304-HOT AND COLD WEATHER CHARGES	170,000	-
MD6015 - D.D.O Primary (Female) Dargai	A03402-RENT FOR OFFICE BUILDING	325,000	-
MD6015 - D.D.O Primary (Female) Dargai	A03805-TRAVELLING ALLOWANCE	200,000	-
MD6015 - D.D.O Primary (Female) Dargai	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	100,000	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6015 - D.D.O Primary (Female) Dargai	A03808-CONVEYANCE CHARGES (GOVT.)	300,000	-
MD6015 - D.D.O Primary (Female) Dargai	A03901-STATIONERY	40,000	-
MD6015 - D.D.O Primary (Female) Dargai	A03902-PRINTING AND PUBLICATION	1,100	-
MD6015 - D.D.O Primary (Female) Dargai	A03905-NEWSPAPERS PERIODICALS AND BOOKS	3,740	-
MD6015 - D.D.O Primary (Female) Dargai	A03970-OTHERS	18,000	-
MD6015 - D.D.O Primary (Female) Dargai	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6015 - D.D.O Primary (Female) Dargai	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6015 - D.D.O Primary (Female) Dargai	A13001-TRANSPORT	1,000	-
MD6015 - D.D.O Primary (Female) Dargai	A13101-MACHINERY AND EQUIPMENT	10,000	-
MD6015 - D.D.O Primary (Female) Dargai	A13201-FURNITURE AND FIXTURE	4,400	-
MD6015 - D.D.O Primary (Female) Dargai Total		3,196,440	-
MD6025 - Middle Schools (Female) Malakand	A03303-ELECTRICITY	500,000	-
MD6025 - Middle Schools (Female) Malakand	A03304-HOT AND COLD WEATHER CHARGES	800,000	-
MD6025 - Middle Schools (Female) Malakand	A03805-TRAVELLING ALLOWANCE	100,000	-
MD6025 - Middle Schools (Female) Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	800,000	675,748
MD6025 - Middle Schools (Female) Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6025 - Middle Schools (Female) Malakand Total		2,200,100	675,748
MD6026 - Middle Schools (Male) Malakand	A03303-ELECTRICITY	200,000	-
MD6026 - Middle Schools (Male) Malakand	A03304-HOT AND COLD WEATHER CHARGES	800,000	-
MD6026 - Middle Schools (Male) Malakand	A03805-TRAVELLING ALLOWANCE	100,000	-
MD6026 - Middle Schools (Male) Malakand	A03808-CONVEYANCE CHARGES (GOVT.)	3,000	-
MD6026 - Middle Schools (Male) Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	6,000,000	-
MD6026 - Middle Schools (Male) Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6026 - Middle Schools (Male) Malakand Total		7,103,100	-
MD6027 - G.H.S Jalala	A03202-TELEPHONE AND TRUNK CALL	40,000	16,369
MD6027 - G.H.S Jalala	A03302-WATER	8,000	-
MD6027 - G.H.S Jalala	A03303-ELECTRICITY	50,000	16,324
MD6027 - G.H.S Jalala	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6027 - G.H.S Jalala	A03805-TRAVELLING ALLOWANCE	50,000	-
MD6027 - G.H.S Jalala	A03808-CONVEYANCE CHARGES (GOVT.)	1,100	-
MD6027 - G.H.S Jalala	A03901-STATIONERY	9,600	-
MD6027 - G.H.S Jalala	A03970-OTHERS	20,000	-
MD6027 - G.H.S Jalala	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	900,000	774,120
MD6027 - G.H.S Jalala	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6027 - G.H.S Jalala	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6027 - G.H.S Jalala	A13201-FURNITURE AND FIXTURE	5,000	-
MD6027 - G.H.S Jalala	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6027 - G.H.S Jalala Total		1,158,800	806,813
MD6028 - G.H.S Thana No. 1	A03202-TELEPHONE AND TRUNK CALL	30,000	-
MD6028 - G.H.S Thana No. 1	A03303-ELECTRICITY	72,000	-
MD6028 - G.H.S Thana No. 1	A03304-HOT AND COLD WEATHER CHARGES	80,000	-
MD6028 - G.H.S Thana No. 1	A03805-TRAVELLING ALLOWANCE	40,000	4,900
MD6028 - G.H.S Thana No. 1	A03808-CONVEYANCE CHARGES (GOVT.)	2,100	-
MD6028 - G.H.S Thana No. 1	A03901-STATIONERY	9,600	-
MD6028 - G.H.S Thana No. 1	A03970-OTHERS	520,000	-
MD6028 - G.H.S Thana No. 1	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	800,000	-
MD6028 - G.H.S Thana No. 1	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6028 - G.H.S Thana No. 1	A13101-MACHINERY AND EQUIPMENT	10,000	-
MD6028 - G.H.S Thana No. 1	A13201-FURNITURE AND FIXTURE	5,000	-
MD6028 - G.H.S Thana No. 1	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6028 - G.H.S Thana No. 1 Total		1,578,800	4,900
MD6029 - Princiapl G.H.S NO.2 THANA	A03303-ELECTRICITY	70,000	-
MD6029 - Princiapl G.H.S NO.2 THANA	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6029 - Princiapl G.H.S NO.2 THANA	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6029 - Princiapl G.H.S NO.2 THANA	A03901-STATIONERY	8,000	-
MD6029 - Princiapl G.H.S NO.2 THANA	A03970-OTHERS	20,000	-
MD6029 - Princiapl G.H.S NO.2 THANA	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	270,000	-
MD6029 - Princiapl G.H.S NO.2 THANA	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6029 - Princiapl G.H.S NO.2 THANA	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6029 - Princiapl G.H.S NO.2 THANA Total		488,100	-
MD6030 - G.H.S College Colony Thana	A03201-POSTAGE AND TELEGRAPH	100	-
MD6030 - G.H.S College Colony Thana	A03202-TELEPHONE AND TRUNK CALL	28,000	-
MD6030 - G.H.S College Colony Thana	A03303-ELECTRICITY	30,000	-
MD6030 - G.H.S College Colony Thana	A03304-HOT AND COLD WEATHER CHARGES	50,000	-
MD6030 - G.H.S College Colony Thana	A03805-TRAVELLING ALLOWANCE	30,000	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6030 - G.H.S College Colony Thana	A03901-STATIONERY	10,000	-
MD6030 - G.H.S College Colony Thana	A03970-OTHERS	520,000	-
MD6030 - G.H.S College Colony Thana	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6030 - G.H.S College Colony Thana	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6030 - G.H.S College Colony Thana	A09601-PLANT AND MACHINERY	50,000	-
MD6030 - G.H.S College Colony Thana	A09701-FURNITURE AND FIXTURES	500,000	-
MD6030 - G.H.S College Colony Thana	A13201-FURNITURE AND FIXTURE	5,500	-
MD6030 - G.H.S College Colony Thana	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6030 - G.H.S College Colony Thana Total		1,233,800	-
MD6031 - G.H.S Nal Thana	A03303-ELECTRICITY	40,000	-
MD6031 - G.H.S Nal Thana	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6031 - G.H.S Nal Thana	A03805-TRAVELLING ALLOWANCE	30,000	-
MD6031 - G.H.S Nal Thana	A03901-STATIONERY	12,000	-
MD6031 - G.H.S Nal Thana	A03970-OTHERS	520,000	-
MD6031 - G.H.S Nal Thana	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6031 - G.H.S Nal Thana	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6031 - G.H.S Nal Thana	A13101-MACHINERY AND EQUIPMENT	10,000	-
MD6031 - G.H.S Nal Thana	A13201-FURNITURE AND FIXTURE	5,000	-
MD6031 - G.H.S Nal Thana	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6031 - G.H.S Nal Thana Total		687,200	-
MD6032 - G.H.S Dheri Alladand No. 1	A03202-TELEPHONE AND TRUNK CALL	28,000	-
MD6032 - G.H.S Dheri Alladand No. 1	A03303-ELECTRICITY	41,000	-
MD6032 - G.H.S Dheri Alladand No. 1	A03304-HOT AND COLD WEATHER CHARGES	80,000	-
MD6032 - G.H.S Dheri Alladand No. 1	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6032 - G.H.S Dheri Alladand No. 1	A03808-CONVEYANCE CHARGES (GOVT.)	5,000	-
MD6032 - G.H.S Dheri Alladand No. 1	A03901-STATIONERY	15,000	-
MD6032 - G.H.S Dheri Alladand No. 1	A03970-OTHERS	20,000	-
MD6032 - G.H.S Dheri Alladand No. 1	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,077,360	-
MD6032 - G.H.S Dheri Alladand No. 1	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6032 - G.H.S Dheri Alladand No. 1	A13101-MACHINERY AND EQUIPMENT	5,400	-
MD6032 - G.H.S Dheri Alladand No. 1	A13201-FURNITURE AND FIXTURE	4,000	-
MD6032 - G.H.S Dheri Alladand No. 1	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6032 - G.H.S Dheri Alladand No. 1 Total		1,325,860	-
MD6033 - G.H.S Dheri Alladand No. 2	A03201-POSTAGE AND TELEGRAPH	1,290	-
MD6033 - G.H.S Dheri Alladand No. 2	A03202-TELEPHONE AND TRUNK CALL	21,430	-
MD6033 - G.H.S Dheri Alladand No. 2	A03303-ELECTRICITY	80,000	-
MD6033 - G.H.S Dheri Alladand No. 2	A03304-HOT AND COLD WEATHER CHARGES	80,000	-
MD6033 - G.H.S Dheri Alladand No. 2	A03805-TRAVELLING ALLOWANCE	30,000	-
MD6033 - G.H.S Dheri Alladand No. 2	A03808-CONVEYANCE CHARGES (GOVT.)	3,500	-
MD6033 - G.H.S Dheri Alladand No. 2	A03901-STATIONERY	12,860	-
MD6033 - G.H.S Dheri Alladand No. 2	A03902-PRINTING AND PUBLICATION	100	-
MD6033 - G.H.S Dheri Alladand No. 2	A03905-NEWSPAPERS PERIODICALS AND BOOKS	2,580	-
MD6033 - G.H.S Dheri Alladand No. 2	A03970-OTHERS	20,100	-
MD6033 - G.H.S Dheri Alladand No. 2	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	512,740	512,640
MD6033 - G.H.S Dheri Alladand No. 2	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6033 - G.H.S Dheri Alladand No. 2	A05270-TO OTHERS	100	-
MD6033 - G.H.S Dheri Alladand No. 2	A09601-PLANT AND MACHINERY	100	-
MD6033 - G.H.S Dheri Alladand No. 2	A13101-MACHINERY AND EQUIPMENT	10,000	-
MD6033 - G.H.S Dheri Alladand No. 2	A13201-FURNITURE AND FIXTURE	5,000	-
MD6033 - G.H.S Dheri Alladand No. 2	A13303-OTHER BUILDINGS	100	-
MD6033 - G.H.S Dheri Alladand No. 2	A13703-I.T. EQUIPMENT	100	-
MD6033 - G.H.S Dheri Alladand No. 2	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6033 - G.H.S Dheri Alladand No. 2 Total		790,100	512,640
MD6034 - G.C.M.S (Boys) Batkhela	A03202-TELEPHONE AND TRUNK CALL	24,000	-
MD6034 - G.C.M.S (Boys) Batkhela	A03303-ELECTRICITY	140,000	-
MD6034 - G.C.M.S (Boys) Batkhela	A03304-HOT AND COLD WEATHER CHARGES	80,000	-
MD6034 - G.C.M.S (Boys) Batkhela	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6034 - G.C.M.S (Boys) Batkhela	A03808-CONVEYANCE CHARGES (GOVT.)	4,000	-
MD6034 - G.C.M.S (Boys) Batkhela	A03901-STATIONERY	15,000	-
MD6034 - G.C.M.S (Boys) Batkhela	A03970-OTHERS	20,000	-
MD6034 - G.C.M.S (Boys) Batkhela	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,363,000	1,350,714
MD6034 - G.C.M.S (Boys) Batkhela	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6034 - G.C.M.S (Boys) Batkhela	A13101-MACHINERY AND EQUIPMENT	10,000	-
MD6034 - G.C.M.S (Boys) Batkhela	A13201-FURNITURE AND FIXTURE	10,000	-
MD6034 - G.C.M.S (Boys) Batkhela	A13801-MAINTENANCE OF GARDENS	10,000	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6034 - G.C.M.S (Boys) Batkhela Total		1,716,100	1,350,714
MD6035 - G.H.S Batkhela No. 2	A03202-TELEPHONE AND TRUNK CALL	30,000	-
MD6035 - G.H.S Batkhela No. 2	A03303-ELECTRICITY	80,000	-
MD6035 - G.H.S Batkhela No. 2	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6035 - G.H.S Batkhela No. 2	A03805-TRAVELLING ALLOWANCE	200,000	-
MD6035 - G.H.S Batkhela No. 2	A03808-CONVEYANCE CHARGES (GOVT.)	3,500	-
MD6035 - G.H.S Batkhela No. 2	A03901-STATIONERY	15,000	-
MD6035 - G.H.S Batkhela No. 2	A03970-OTHERS	20,000	-
MD6035 - G.H.S Batkhela No. 2	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,299,100	-
MD6035 - G.H.S Batkhela No. 2	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6035 - G.H.S Batkhela No. 2	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6035 - G.H.S Batkhela No. 2	A13201-FURNITURE AND FIXTURE	10,000	-
MD6035 - G.H.S Batkhela No. 2	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6035 - G.H.S Batkhela No. 2 Total		1,742,700	-
MD6036 - G.H.S Khar	A03201-POSTAGE AND TELEGRAPH	3,300	-
MD6036 - G.H.S Khar	A03202-TELEPHONE AND TRUNK CALL	30,000	-
MD6036 - G.H.S Khar	A03303-ELECTRICITY	50,000	-
MD6036 - G.H.S Khar	A03304-HOT AND COLD WEATHER CHARGES	80,000	-
MD6036 - G.H.S Khar	A03805-TRAVELLING ALLOWANCE	42,860	-
MD6036 - G.H.S Khar	A03808-CONVEYANCE CHARGES (GOVT.)	5,500	-
MD6036 - G.H.S Khar	A03901-STATIONERY	12,860	-
MD6036 - G.H.S Khar	A03902-PRINTING AND PUBLICATION	100	-
MD6036 - G.H.S Khar	A03905-NEWSPAPERS PERIODICALS AND BOOKS	6,000	-
MD6036 - G.H.S Khar	A03970-OTHERS	20,100	-
MD6036 - G.H.S Khar	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	500,000	-
MD6036 - G.H.S Khar	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6036 - G.H.S Khar	A05270-TO OTHERS	1,200	-
MD6036 - G.H.S Khar	A09601-PLANT AND MACHINERY	1,200	-
MD6036 - G.H.S Khar	A09899-OTHERS	1,100	-
MD6036 - G.H.S Khar	A13101-MACHINERY AND EQUIPMENT	10,000	-
MD6036 - G.H.S Khar	A13201-FURNITURE AND FIXTURE	4,290	-
MD6036 - G.H.S Khar	A13303-OTHER BUILDINGS	100	-
MD6036 - G.H.S Khar	A13703-I.T. EQUIPMENT	100	-
MD6036 - G.H.S Khar	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6036 - G.H.S Khar Total		778,810	-
MD6037 - G.H.S Dheri	A03201-POSTAGE AND TELEGRAPH	1,500	-
MD6037 - G.H.S Dheri	A03202-TELEPHONE AND TRUNK CALL	32,000	-
MD6037 - G.H.S Dheri	A03303-ELECTRICITY	100,000	-
MD6037 - G.H.S Dheri	A03304-HOT AND COLD WEATHER CHARGES	80,000	-
MD6037 - G.H.S Dheri	A03805-TRAVELLING ALLOWANCE	50,000	-
MD6037 - G.H.S Dheri	A03808-CONVEYANCE CHARGES (GOVT.)	6,000	-
MD6037 - G.H.S Dheri	A03901-STATIONERY	15,000	-
MD6037 - G.H.S Dheri	A03902-PRINTING AND PUBLICATION	21,430	-
MD6037 - G.H.S Dheri	A03905-NEWSPAPERS PERIODICALS AND BOOKS	6,000	-
MD6037 - G.H.S Dheri	A03970-OTHERS	20,100	-
MD6037 - G.H.S Dheri	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,111,240	-
MD6037 - G.H.S Dheri	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6037 - G.H.S Dheri	A05270-TO OTHERS	1,200	-
MD6037 - G.H.S Dheri	A09601-PLANT AND MACHINERY	1,200	-
MD6037 - G.H.S Dheri	A13101-MACHINERY AND EQUIPMENT	7,000	-
MD6037 - G.H.S Dheri	A13201-FURNITURE AND FIXTURE	6,000	-
MD6037 - G.H.S Dheri	A13303-OTHER BUILDINGS	100	-
MD6037 - G.H.S Dheri	A13703-I.T. EQUIPMENT	100	-
MD6037 - G.H.S Dheri	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6037 - G.H.S Dheri Total		1,468,970	-
MD6038 - G.H.S Julagram	A03303-ELECTRICITY	136,000	-
MD6038 - G.H.S Julagram	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6038 - G.H.S Julagram	A03805-TRAVELLING ALLOWANCE	25,000	-
MD6038 - G.H.S Julagram	A03808-CONVEYANCE CHARGES (GOVT.)	3,600	-
MD6038 - G.H.S Julagram	A03901-STATIONERY	8,400	-
MD6038 - G.H.S Julagram	A03970-OTHERS	20,000	-
MD6038 - G.H.S Julagram	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6038 - G.H.S Julagram	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6038 - G.H.S Julagram	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6038 - G.H.S Julagram	A13201-FURNITURE AND FIXTURE	5,500	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6038 - G.H.S Julagram	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6038 - G.H.S Julagram Total		283,700	-
MD6039 - G.H.S MATKANI	A03202-TELEPHONE AND TRUNK CALL	38,000	-
MD6039 - G.H.S MATKANI	A03303-ELECTRICITY	85,000	-
MD6039 - G.H.S MATKANI	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6039 - G.H.S MATKANI	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6039 - G.H.S MATKANI	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6039 - G.H.S MATKANI	A03901-STATIONERY	8,400	-
MD6039 - G.H.S MATKANI	A03970-OTHERS	20,000	-
MD6039 - G.H.S MATKANI	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000,000	-
MD6039 - G.H.S MATKANI	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6039 - G.H.S MATKANI	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6039 - G.H.S MATKANI Total		1,263,500	-
MD6040 - G.H.S.S Totakan	A03202-TELEPHONE AND TRUNK CALL	28,000	-
MD6040 - G.H.S.S Totakan	A03303-ELECTRICITY	21,000	-
MD6040 - G.H.S.S Totakan	A03304-HOT AND COLD WEATHER CHARGES	100,000	-
MD6040 - G.H.S.S Totakan	A03805-TRAVELLING ALLOWANCE	50,000	-
MD6040 - G.H.S.S Totakan	A03808-CONVEYANCE CHARGES (GOVT.)	2,400	-
MD6040 - G.H.S.S Totakan	A03901-STATIONERY	17,000	-
MD6040 - G.H.S.S Totakan	A03970-OTHERS	20,000	-
MD6040 - G.H.S.S Totakan	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,073,160	-
MD6040 - G.H.S.S Totakan	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6040 - G.H.S.S Totakan	A13101-MACHINERY AND EQUIPMENT	5,400	-
MD6040 - G.H.S.S Totakan	A13201-FURNITURE AND FIXTURE	6,000	-
MD6040 - G.H.S.S Totakan	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6040 - G.H.S.S Totakan Total		1,333,060	-
MD6041 - G.H.S MAIKHBAND	A03303-ELECTRICITY	15,000	-
MD6041 - G.H.S MAIKHBAND	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6041 - G.H.S MAIKHBAND	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6041 - G.H.S MAIKHBAND	A03808-CONVEYANCE CHARGES (GOVT.)	3,000	-
MD6041 - G.H.S MAIKHBAND	A03901-STATIONERY	10,000	-
MD6041 - G.H.S MAIKHBAND	A03970-OTHERS	20,000	-
MD6041 - G.H.S MAIKHBAND	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6041 - G.H.S MAIKHBAND	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	800,000	-
MD6041 - G.H.S MAIKHBAND	A13101-MACHINERY AND EQUIPMENT	3,000	-
MD6041 - G.H.S MAIKHBAND	A13201-FURNITURE AND FIXTURE	3,000	-
MD6041 - G.H.S MAIKHBAND	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6041 - G.H.S MAIKHBAND Total		964,100	-
MD6042 - G.H.S PIR KHEL	A03202-TELEPHONE AND TRUNK CALL	38,000	-
MD6042 - G.H.S PIR KHEL	A03303-ELECTRICITY	31,000	-
MD6042 - G.H.S PIR KHEL	A03304-HOT AND COLD WEATHER CHARGES	90,000	-
MD6042 - G.H.S PIR KHEL	A03805-TRAVELLING ALLOWANCE	50,000	-
MD6042 - G.H.S PIR KHEL	A03808-CONVEYANCE CHARGES (GOVT.)	2,400	-
MD6042 - G.H.S PIR KHEL	A03901-STATIONERY	12,000	-
MD6042 - G.H.S PIR KHEL	A03970-OTHERS	20,000	-
MD6042 - G.H.S PIR KHEL	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	750,840	-
MD6042 - G.H.S PIR KHEL	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6042 - G.H.S PIR KHEL	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6042 - G.H.S PIR KHEL	A13201-FURNITURE AND FIXTURE	4,000	-
MD6042 - G.H.S PIR KHEL	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6042 - G.H.S PIR KHEL Total		1,013,340	-
MD6043 - G.H.S AGRA	A03303-ELECTRICITY	26,000	-
MD6043 - G.H.S AGRA	A03304-HOT AND COLD WEATHER CHARGES	65,000	-
MD6043 - G.H.S AGRA	A03805-TRAVELLING ALLOWANCE	60,000	-
MD6043 - G.H.S AGRA	A03808-CONVEYANCE CHARGES (GOVT.)	500	-
MD6043 - G.H.S AGRA	A03901-STATIONERY	2,200	-
MD6043 - G.H.S AGRA	A03970-OTHERS	20,000	-
MD6043 - G.H.S AGRA	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6043 - G.H.S AGRA	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6043 - G.H.S AGRA	A13101-MACHINERY AND EQUIPMENT	2,200	-
MD6043 - G.H.S AGRA	A13201-FURNITURE AND FIXTURE	1,100	-
MD6043 - G.H.S AGRA	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6043 - G.H.S AGRA Total		187,200	-
MD6044 - G.H.S.S Kot	A03201-POSTAGE AND TELEGRAPH	3,000	-
MD6044 - G.H.S.S Kot	A03202-TELEPHONE AND TRUNK CALL	35,000	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6044 - G.H.S.S Kot	A03303-ELECTRICITY	100,000	-
MD6044 - G.H.S.S Kot	A03304-HOT AND COLD WEATHER CHARGES	100,000	-
MD6044 - G.H.S.S Kot	A03805-TRAVELLING ALLOWANCE	60,000	-
MD6044 - G.H.S.S Kot	A03808-CONVEYANCE CHARGES (GOVT.)	3,000	-
MD6044 - G.H.S.S Kot	A03901-STATIONERY	15,000	-
MD6044 - G.H.S.S Kot	A03902-PRINTING AND PUBLICATION	21,430	-
MD6044 - G.H.S.S Kot	A03905-NEWSPAPERS PERIODICALS AND BOOKS	2,580	-
MD6044 - G.H.S.S Kot	A03970-OTHERS	20,100	-
MD6044 - G.H.S.S Kot	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	993,840	37,160
MD6044 - G.H.S.S Kot	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6044 - G.H.S.S Kot	A05270-TO OTHERS	1,200	-
MD6044 - G.H.S.S Kot	A09601-PLANT AND MACHINERY	1,200	-
MD6044 - G.H.S.S Kot	A13101-MACHINERY AND EQUIPMENT	8,580	-
MD6044 - G.H.S.S Kot	A13201-FURNITURE AND FIXTURE	5,500	-
MD6044 - G.H.S.S Kot	A13303-OTHER BUILDINGS	100	-
MD6044 - G.H.S.S Kot	A13703-I.T. EQUIPMENT	100	-
MD6044 - G.H.S.S Kot	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6044 - G.H.S.S Kot Total		1,380,730	37,160
MD6045 - G.H.S KHANORI	A03303-ELECTRICITY	28,050	-
MD6045 - G.H.S KHANORI	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6045 - G.H.S KHANORI	A03805-TRAVELLING ALLOWANCE	50,000	-
MD6045 - G.H.S KHANORI	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6045 - G.H.S KHANORI	A03970-OTHERS	20,000	-
MD6045 - G.H.S KHANORI	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6045 - G.H.S KHANORI	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6045 - G.H.S KHANORI	A13101-MACHINERY AND EQUIPMENT	5,500	-
MD6045 - G.H.S KHANORI	A13201-FURNITURE AND FIXTURE	2,200	-
MD6045 - G.H.S KHANORI	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6045 - G.H.S KHANORI Total		187,950	-
MD6046 - G.H.S TOTAL	A03201-POSTAGE AND TELEGRAPH	1,290	-
MD6046 - G.H.S TOTAL	A03202-TELEPHONE AND TRUNK CALL	21,430	-
MD6046 - G.H.S TOTAL	A03303-ELECTRICITY	50,000	-
MD6046 - G.H.S TOTAL	A03304-HOT AND COLD WEATHER CHARGES	80,000	-
MD6046 - G.H.S TOTAL	A03805-TRAVELLING ALLOWANCE	42,860	-
MD6046 - G.H.S TOTAL	A03808-CONVEYANCE CHARGES (GOVT.)	2,150	-
MD6046 - G.H.S TOTAL	A03901-STATIONERY	12,860	-
MD6046 - G.H.S TOTAL	A03902-PRINTING AND PUBLICATION	21,430	-
MD6046 - G.H.S TOTAL	A03905-NEWSPAPERS PERIODICALS AND BOOKS	2,580	-
MD6046 - G.H.S TOTAL	A03970-OTHERS	20,100	-
MD6046 - G.H.S TOTAL	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	855,480	-
MD6046 - G.H.S TOTAL	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6046 - G.H.S TOTAL	A05270-TO OTHERS	100	-
MD6046 - G.H.S TOTAL	A09601-PLANT AND MACHINERY	100	-
MD6046 - G.H.S TOTAL	A13101-MACHINERY AND EQUIPMENT	8,580	-
MD6046 - G.H.S TOTAL	A13201-FURNITURE AND FIXTURE	4,290	-
MD6046 - G.H.S TOTAL	A13303-OTHER BUILDINGS	100	-
MD6046 - G.H.S TOTAL	A13703-I.T. EQUIPMENT	100	-
MD6046 - G.H.S TOTAL	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6046 - G.H.S TOTAL Total		1,133,550	-
MD6047 - G.H.S MINA	A03201-POSTAGE AND TELEGRAPH	1,000	-
MD6047 - G.H.S MINA	A03202-TELEPHONE AND TRUNK CALL	27,600	-
MD6047 - G.H.S MINA	A03303-ELECTRICITY	59,400	-
MD6047 - G.H.S MINA	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6047 - G.H.S MINA	A03805-TRAVELLING ALLOWANCE	35,000	-
MD6047 - G.H.S MINA	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6047 - G.H.S MINA	A03901-STATIONERY	15,000	-
MD6047 - G.H.S MINA	A03970-OTHERS	20,000	-
MD6047 - G.H.S MINA	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,207,800	-
MD6047 - G.H.S MINA	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6047 - G.H.S MINA	A13101-MACHINERY AND EQUIPMENT	7,000	-
MD6047 - G.H.S MINA	A13201-FURNITURE AND FIXTURE	5,000	-
MD6047 - G.H.S MINA	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6047 - G.H.S MINA Total		1,459,900	-
MD6048 - G.H.S.S Palai	A03303-ELECTRICITY	50,000	-
MD6048 - G.H.S.S Palai	A03304-HOT AND COLD WEATHER CHARGES	80,000	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6048 - G.H.S.S Palai	A03805-TRAVELLING ALLOWANCE	50,000	-
MD6048 - G.H.S.S Palai	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6048 - G.H.S.S Palai	A03901-STATIONERY	8,000	-
MD6048 - G.H.S.S Palai	A03970-OTHERS	20,000	-
MD6048 - G.H.S.S Palai	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100,000	-
MD6048 - G.H.S.S Palai	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6048 - G.H.S.S Palai	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6048 - G.H.S.S Palai	A13201-FURNITURE AND FIXTURE	5,000	-
MD6048 - G.H.S.S Palai	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6048 - G.H.S.S Palai Total		330,100	-
MD6049 - G.H.S Bazdara Bala	A03202-TELEPHONE AND TRUNK CALL	30,000	-
MD6049 - G.H.S Bazdara Bala	A03302-WATER	4,000	-
MD6049 - G.H.S Bazdara Bala	A03303-ELECTRICITY	40,000	-
MD6049 - G.H.S Bazdara Bala	A03304-HOT AND COLD WEATHER CHARGES	80,000	-
MD6049 - G.H.S Bazdara Bala	A03805-TRAVELLING ALLOWANCE	50,000	-
MD6049 - G.H.S Bazdara Bala	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6049 - G.H.S Bazdara Bala	A03901-STATIONERY	15,000	-
MD6049 - G.H.S Bazdara Bala	A03970-OTHERS	20,000	-
MD6049 - G.H.S Bazdara Bala	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6049 - G.H.S Bazdara Bala	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6049 - G.H.S Bazdara Bala	A13101-MACHINERY AND EQUIPMENT	3,300	-
MD6049 - G.H.S Bazdara Bala	A13201-FURNITURE AND FIXTURE	5,000	-
MD6049 - G.H.S Bazdara Bala	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6049 - G.H.S Bazdara Bala Total		259,500	-
MD6050 - G.H.S Bazdara Payan	A03202-TELEPHONE AND TRUNK CALL	10,000	-
MD6050 - G.H.S Bazdara Payan	A03303-ELECTRICITY	40,000	-
MD6050 - G.H.S Bazdara Payan	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6050 - G.H.S Bazdara Payan	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6050 - G.H.S Bazdara Payan	A03901-STATIONERY	15,000	-
MD6050 - G.H.S Bazdara Payan	A03970-OTHERS	20,000	-
MD6050 - G.H.S Bazdara Payan	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6050 - G.H.S Bazdara Payan	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6050 - G.H.S Bazdara Payan	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6050 - G.H.S Bazdara Payan	A13201-FURNITURE AND FIXTURE	1,100	-
MD6050 - G.H.S Bazdara Payan	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6050 - G.H.S Bazdara Payan Total		211,300	-
MD6051 - G.H.S MALAKAND	A03202-TELEPHONE AND TRUNK CALL	40,000	-
MD6051 - G.H.S MALAKAND	A03303-ELECTRICITY	59,000	-
MD6051 - G.H.S MALAKAND	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6051 - G.H.S MALAKAND	A03805-TRAVELLING ALLOWANCE	50,000	-
MD6051 - G.H.S MALAKAND	A03808-CONVEYANCE CHARGES (GOVT.)	2,500	-
MD6051 - G.H.S MALAKAND	A03901-STATIONERY	15,000	-
MD6051 - G.H.S MALAKAND	A03970-OTHERS	220,000	-
MD6051 - G.H.S MALAKAND	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	229,680	-
MD6051 - G.H.S MALAKAND	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6051 - G.H.S MALAKAND	A13101-MACHINERY AND EQUIPMENT	5,400	-
MD6051 - G.H.S MALAKAND	A13201-FURNITURE AND FIXTURE	5,500	-
MD6051 - G.H.S MALAKAND	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6051 - G.H.S MALAKAND Total		707,180	-
MD6052 - G.H.S Dargai No. 1	A03202-TELEPHONE AND TRUNK CALL	50,000	-
MD6052 - G.H.S Dargai No. 1	A03303-ELECTRICITY	70,000	-
MD6052 - G.H.S Dargai No. 1	A03304-HOT AND COLD WEATHER CHARGES	90,000	-
MD6052 - G.H.S Dargai No. 1	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6052 - G.H.S Dargai No. 1	A03901-STATIONERY	15,000	-
MD6052 - G.H.S Dargai No. 1	A03970-OTHERS	20,000	-
MD6052 - G.H.S Dargai No. 1	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	282,480	-
MD6052 - G.H.S Dargai No. 1	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6052 - G.H.S Dargai No. 1	A13101-MACHINERY AND EQUIPMENT	9,000	-
MD6052 - G.H.S Dargai No. 1	A13201-FURNITURE AND FIXTURE	5,000	-
MD6052 - G.H.S Dargai No. 1	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6052 - G.H.S Dargai No. 1 Total		591,580	-
MD6053 - G.H.S Dargai No. 2	A03202-TELEPHONE AND TRUNK CALL	64,000	-
MD6053 - G.H.S Dargai No. 2	A03303-ELECTRICITY	17,000	-
MD6053 - G.H.S Dargai No. 2	A03304-HOT AND COLD WEATHER CHARGES	90,000	-
MD6053 - G.H.S Dargai No. 2	A03805-TRAVELLING ALLOWANCE	40,000	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6053 - G.H.S Dargai No. 2	A03901-STATIONERY	15,000	-
MD6053 - G.H.S Dargai No. 2	A03970-OTHERS	20,000	-
MD6053 - G.H.S Dargai No. 2	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6053 - G.H.S Dargai No. 2	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6053 - G.H.S Dargai No. 2	A13101-MACHINERY AND EQUIPMENT	100	-
MD6053 - G.H.S Dargai No. 2	A13201-FURNITURE AND FIXTURE	1,100	-
MD6053 - G.H.S Dargai No. 2	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6053 - G.H.S Dargai No. 2 Total		257,400	-
MD6054 - G.H.S KHARKAI	A03303-ELECTRICITY	18,000	-
MD6054 - G.H.S KHARKAI	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6054 - G.H.S KHARKAI	A03805-TRAVELLING ALLOWANCE	35,000	-
MD6054 - G.H.S KHARKAI	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6054 - G.H.S KHARKAI	A03901-STATIONERY	8,000	-
MD6054 - G.H.S KHARKAI	A03970-OTHERS	20,000	-
MD6054 - G.H.S KHARKAI	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6054 - G.H.S KHARKAI	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6054 - G.H.S KHARKAI	A13101-MACHINERY AND EQUIPMENT	4,400	-
MD6054 - G.H.S KHARKAI	A13201-FURNITURE AND FIXTURE	1,100	-
MD6054 - G.H.S KHARKAI	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6054 - G.H.S KHARKAI Total		168,700	-
MD6055 - G.H.S Sakhakot No. 1	A03201-POSTAGE AND TELEGRAPH	1,290	-
MD6055 - G.H.S Sakhakot No. 1	A03202-TELEPHONE AND TRUNK CALL	30,000	-
MD6055 - G.H.S Sakhakot No. 1	A03303-ELECTRICITY	190,000	-
MD6055 - G.H.S Sakhakot No. 1	A03304-HOT AND COLD WEATHER CHARGES	100,000	-
MD6055 - G.H.S Sakhakot No. 1	A03805-TRAVELLING ALLOWANCE	60,000	10,500
MD6055 - G.H.S Sakhakot No. 1	A03808-CONVEYANCE CHARGES (GOVT.)	2,150	-
MD6055 - G.H.S Sakhakot No. 1	A03901-STATIONERY	15,000	-
MD6055 - G.H.S Sakhakot No. 1	A03902-PRINTING AND PUBLICATION	21,430	-
MD6055 - G.H.S Sakhakot No. 1	A03905-NEWSPAPERS PERIODICALS AND BOOKS	2,580	-
MD6055 - G.H.S Sakhakot No. 1	A03970-OTHERS	20,100	-
MD6055 - G.H.S Sakhakot No. 1	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,332,600	723,240
MD6055 - G.H.S Sakhakot No. 1	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6055 - G.H.S Sakhakot No. 1	A05270-TO OTHERS	100	-
MD6055 - G.H.S Sakhakot No. 1	A09601-PLANT AND MACHINERY	100	-
MD6055 - G.H.S Sakhakot No. 1	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6055 - G.H.S Sakhakot No. 1	A13201-FURNITURE AND FIXTURE	10,000	-
MD6055 - G.H.S Sakhakot No. 1	A13303-OTHER BUILDINGS	100	-
MD6055 - G.H.S Sakhakot No. 1	A13703-I.T. EQUIPMENT	100	-
MD6055 - G.H.S Sakhakot No. 1	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6055 - G.H.S Sakhakot No. 1 Total		1,800,650	733,740
MD6056 - G.H.S Sakhakot No. 2	A03202-TELEPHONE AND TRUNK CALL	45,000	-
MD6056 - G.H.S Sakhakot No. 2	A03303-ELECTRICITY	90,000	-
MD6056 - G.H.S Sakhakot No. 2	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6056 - G.H.S Sakhakot No. 2	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6056 - G.H.S Sakhakot No. 2	A03901-STATIONERY	8,000	-
MD6056 - G.H.S Sakhakot No. 2	A03970-OTHERS	20,000	-
MD6056 - G.H.S Sakhakot No. 2	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,724,520	-
MD6056 - G.H.S Sakhakot No. 2	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6056 - G.H.S Sakhakot No. 2	A13101-MACHINERY AND EQUIPMENT	1,100	-
MD6056 - G.H.S Sakhakot No. 2	A13201-FURNITURE AND FIXTURE	5,000	-
MD6056 - G.H.S Sakhakot No. 2	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6056 - G.H.S Sakhakot No. 2 Total		2,013,720	-
MD6057 - G.H.S GUL MUQAM	A03303-ELECTRICITY	25,000	-
MD6057 - G.H.S GUL MUQAM	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6057 - G.H.S GUL MUQAM	A03805-TRAVELLING ALLOWANCE	45,000	-
MD6057 - G.H.S GUL MUQAM	A03901-STATIONERY	8,000	-
MD6057 - G.H.S GUL MUQAM	A03970-OTHERS	20,000	-
MD6057 - G.H.S GUL MUQAM	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6057 - G.H.S GUL MUQAM	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6057 - G.H.S GUL MUQAM	A13101-MACHINERY AND EQUIPMENT	6,000	-
MD6057 - G.H.S GUL MUQAM	A13201-FURNITURE AND FIXTURE	5,000	-
MD6057 - G.H.S GUL MUQAM	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6057 - G.H.S GUL MUQAM Total		189,200	-
MD6058 - G.H.S MEHERDAI	A03302-WATER	3,000	-
MD6058 - G.H.S MEHERDAI	A03303-ELECTRICITY	100,000	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6058 - G.H.S MEHERDAI	A03304-HOT AND COLD WEATHER CHARGES	80,000	-
MD6058 - G.H.S MEHERDAI	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6058 - G.H.S MEHERDAI	A03901-STATIONERY	7,000	-
MD6058 - G.H.S MEHERDAI	A03970-OTHERS	20,000	-
MD6058 - G.H.S MEHERDAI	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6058 - G.H.S MEHERDAI	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6058 - G.H.S MEHERDAI	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6058 - G.H.S MEHERDAI	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6058 - G.H.S MEHERDAI Total		265,200	-
MD6059 - G.H.S Kharkai Dheri	A03303-ELECTRICITY	95,000	-
MD6059 - G.H.S Kharkai Dheri	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6059 - G.H.S Kharkai Dheri	A03805-TRAVELLING ALLOWANCE	35,000	-
MD6059 - G.H.S Kharkai Dheri	A03901-STATIONERY	7,000	-
MD6059 - G.H.S Kharkai Dheri	A03970-OTHERS	20,000	-
MD6059 - G.H.S Kharkai Dheri	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6059 - G.H.S Kharkai Dheri	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6059 - G.H.S Kharkai Dheri	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6059 - G.H.S Kharkai Dheri	A13201-FURNITURE AND FIXTURE	3,000	-
MD6059 - G.H.S Kharkai Dheri	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6059 - G.H.S Kharkai Dheri Total		245,200	-
MD6060 - G.H.S KOPER	A03202-TELEPHONE AND TRUNK CALL	64,000	-
MD6060 - G.H.S KOPER	A03303-ELECTRICITY	60,000	-
MD6060 - G.H.S KOPER	A03304-HOT AND COLD WEATHER CHARGES	80,000	-
MD6060 - G.H.S KOPER	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6060 - G.H.S KOPER	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6060 - G.H.S KOPER	A03901-STATIONERY	10,000	-
MD6060 - G.H.S KOPER	A03970-OTHERS	20,000	-
MD6060 - G.H.S KOPER	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	774,120	-
MD6060 - G.H.S KOPER	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	600,000	-
MD6060 - G.H.S KOPER	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6060 - G.H.S KOPER Total		1,660,120	-
MD6061 - G.H.S GHANI DHERI	A03201-POSTAGE AND TELEGRAPH	8,000	-
MD6061 - G.H.S GHANI DHERI	A03202-TELEPHONE AND TRUNK CALL	30,000	-
MD6061 - G.H.S GHANI DHERI	A03303-ELECTRICITY	160,000	-
MD6061 - G.H.S GHANI DHERI	A03304-HOT AND COLD WEATHER CHARGES	90,000	-
MD6061 - G.H.S GHANI DHERI	A03805-TRAVELLING ALLOWANCE	100,000	-
MD6061 - G.H.S GHANI DHERI	A03808-CONVEYANCE CHARGES (GOVT.)	5,500	-
MD6061 - G.H.S GHANI DHERI	A03901-STATIONERY	20,000	-
MD6061 - G.H.S GHANI DHERI	A03902-PRINTING AND PUBLICATION	25,000	-
MD6061 - G.H.S GHANI DHERI	A03905-NEWSPAPERS PERIODICALS AND BOOKS	8,000	-
MD6061 - G.H.S GHANI DHERI	A03970-OTHERS	20,100	-
MD6061 - G.H.S GHANI DHERI	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6061 - G.H.S GHANI DHERI	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6061 - G.H.S GHANI DHERI	A05270-TO OTHERS	1,200	-
MD6061 - G.H.S GHANI DHERI	A09601-PLANT AND MACHINERY	20,100	-
MD6061 - G.H.S GHANI DHERI	A13101-MACHINERY AND EQUIPMENT	11,320	-
MD6061 - G.H.S GHANI DHERI	A13201-FURNITURE AND FIXTURE	5,000	-
MD6061 - G.H.S GHANI DHERI	A13303-OTHER BUILDINGS	100	-
MD6061 - G.H.S GHANI DHERI	A13703-I.T. EQUIPMENT	100	-
MD6061 - G.H.S GHANI DHERI	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6061 - G.H.S GHANI DHERI Total		514,620	-
MD6062 - G.H.S BADRAGA	A03202-TELEPHONE AND TRUNK CALL	60,000	-
MD6062 - G.H.S BADRAGA	A03303-ELECTRICITY	150,000	-
MD6062 - G.H.S BADRAGA	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6062 - G.H.S BADRAGA	A03805-TRAVELLING ALLOWANCE	35,000	-
MD6062 - G.H.S BADRAGA	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6062 - G.H.S BADRAGA	A03901-STATIONERY	12,000	-
MD6062 - G.H.S BADRAGA	A03970-OTHERS	20,000	-
MD6062 - G.H.S BADRAGA	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6062 - G.H.S BADRAGA	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6062 - G.H.S BADRAGA	A13201-FURNITURE AND FIXTURE	2,200	-
MD6062 - G.H.S BADRAGA	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6062 - G.H.S BADRAGA Total		361,400	-
MD6063 - G.H.S WARTAIR	A03303-ELECTRICITY	42,700	-
MD6063 - G.H.S WARTAIR	A03304-HOT AND COLD WEATHER CHARGES	70,000	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6063 - G.H.S WARTAIR	A03805-TRAVELLING ALLOWANCE	60,000	-
MD6063 - G.H.S WARTAIR	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6063 - G.H.S WARTAIR	A03901-STATIONERY	12,000	-
MD6063 - G.H.S WARTAIR	A03970-OTHERS	20,000	-
MD6063 - G.H.S WARTAIR	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6063 - G.H.S WARTAIR	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6063 - G.H.S WARTAIR	A13101-MACHINERY AND EQUIPMENT	1,100	-
MD6063 - G.H.S WARTAIR	A13201-FURNITURE AND FIXTURE	1,100	-
MD6063 - G.H.S WARTAIR	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6063 - G.H.S WARTAIR Total		219,100	-
MD6064 - G.H.S PRANGAI	A03303-ELECTRICITY	40,000	-
MD6064 - G.H.S PRANGAI	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6064 - G.H.S PRANGAI	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6064 - G.H.S PRANGAI	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6064 - G.H.S PRANGAI	A03901-STATIONERY	6,000	-
MD6064 - G.H.S PRANGAI	A03970-OTHERS	20,000	-
MD6064 - G.H.S PRANGAI	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6064 - G.H.S PRANGAI	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6064 - G.H.S PRANGAI	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6064 - G.H.S PRANGAI	A13201-FURNITURE AND FIXTURE	5,000	-
MD6064 - G.H.S PRANGAI	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6064 - G.H.S PRANGAI Total		188,200	-
MD6065 - G.H.S HEROSHAH	A03302-WATER	1,800	-
MD6065 - G.H.S HEROSHAH	A03303-ELECTRICITY	87,000	-
MD6065 - G.H.S HEROSHAH	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6065 - G.H.S HEROSHAH	A03805-TRAVELLING ALLOWANCE	35,000	3,700
MD6065 - G.H.S HEROSHAH	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6065 - G.H.S HEROSHAH	A03901-STATIONERY	10,000	-
MD6065 - G.H.S HEROSHAH	A03970-OTHERS	20,000	-
MD6065 - G.H.S HEROSHAH	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6065 - G.H.S HEROSHAH	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6065 - G.H.S HEROSHAH	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6065 - G.H.S HEROSHAH	A13201-FURNITURE AND FIXTURE	2,000	-
MD6065 - G.H.S HEROSHAH	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6065 - G.H.S HEROSHAH Total		243,000	3,700
MD6066 - G.H.S.Gari Usmani Khel	A03303-ELECTRICITY	30,000	-
MD6066 - G.H.S.Gari Usmani Khel	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6066 - G.H.S.Gari Usmani Khel	A03805-TRAVELLING ALLOWANCE	30,000	-
MD6066 - G.H.S.Gari Usmani Khel	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6066 - G.H.S.Gari Usmani Khel	A03901-STATIONERY	6,000	-
MD6066 - G.H.S.Gari Usmani Khel	A03970-OTHERS	20,000	-
MD6066 - G.H.S.Gari Usmani Khel	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	460,000	444,971
MD6066 - G.H.S.Gari Usmani Khel	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6066 - G.H.S.Gari Usmani Khel	A13101-MACHINERY AND EQUIPMENT	4,000	-
MD6066 - G.H.S.Gari Usmani Khel	A13201-FURNITURE AND FIXTURE	4,000	-
MD6066 - G.H.S.Gari Usmani Khel	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6066 - G.H.S.Gari Usmani Khel Total		636,100	444,971
MD6067 - G.H.S HERYANKOT	A03303-ELECTRICITY	35,000	-
MD6067 - G.H.S HERYANKOT	A03304-HOT AND COLD WEATHER CHARGES	80,000	-
MD6067 - G.H.S HERYANKOT	A03805-TRAVELLING ALLOWANCE	44,000	-
MD6067 - G.H.S HERYANKOT	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6067 - G.H.S HERYANKOT	A03901-STATIONERY	8,000	-
MD6067 - G.H.S HERYANKOT	A03970-OTHERS	20,000	-
MD6067 - G.H.S HERYANKOT	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	3,000,000	-
MD6067 - G.H.S HERYANKOT	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6067 - G.H.S HERYANKOT	A13201-FURNITURE AND FIXTURE	5,000	-
MD6067 - G.H.S HERYANKOT	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6067 - G.H.S HERYANKOT Total		3,204,100	-
MD6068 - G.C.M.S (Girls) Thana	A03202-TELEPHONE AND TRUNK CALL	24,000	-
MD6068 - G.C.M.S (Girls) Thana	A03303-ELECTRICITY	44,000	-
MD6068 - G.C.M.S (Girls) Thana	A03304-HOT AND COLD WEATHER CHARGES	100,000	-
MD6068 - G.C.M.S (Girls) Thana	A03805-TRAVELLING ALLOWANCE	28,600	-
MD6068 - G.C.M.S (Girls) Thana	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6068 - G.C.M.S (Girls) Thana	A03901-STATIONERY	10,000	-
MD6068 - G.C.M.S (Girls) Thana	A03970-OTHERS	20,000	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6068 - G.C.M.S (Girls) Thana	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6068 - G.C.M.S (Girls) Thana	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6068 - G.C.M.S (Girls) Thana	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6068 - G.C.M.S (Girls) Thana Total		238,800	-
MD6069 - G.G.H.S BATKHELA	A03201-POSTAGE AND TELEGRAPH	880	-
MD6069 - G.G.H.S BATKHELA	A03202-TELEPHONE AND TRUNK CALL	22,000	-
MD6069 - G.G.H.S BATKHELA	A03303-ELECTRICITY	76,000	-
MD6069 - G.G.H.S BATKHELA	A03304-HOT AND COLD WEATHER CHARGES	100,000	-
MD6069 - G.G.H.S BATKHELA	A03805-TRAVELLING ALLOWANCE	30,000	-
MD6069 - G.G.H.S BATKHELA	A03808-CONVEYANCE CHARGES (GOVT.)	8,000	-
MD6069 - G.G.H.S BATKHELA	A03901-STATIONERY	17,500	-
MD6069 - G.G.H.S BATKHELA	A03905-NEWSPAPERS PERIODICALS AND BOOKS	1,500	-
MD6069 - G.G.H.S BATKHELA	A03970-OTHERS	20,100	-
MD6069 - G.G.H.S BATKHELA	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6069 - G.G.H.S BATKHELA	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6069 - G.G.H.S BATKHELA	A05270-TO OTHERS	100	-
MD6069 - G.G.H.S BATKHELA	A09601-PLANT AND MACHINERY	100	-
MD6069 - G.G.H.S BATKHELA	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6069 - G.G.H.S BATKHELA	A13201-FURNITURE AND FIXTURE	7,500	-
MD6069 - G.G.H.S BATKHELA	A13303-OTHER BUILDINGS	100	-
MD6069 - G.G.H.S BATKHELA	A13703-I.T. EQUIPMENT	100	-
MD6069 - G.G.H.S BATKHELA	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6069 - G.G.H.S BATKHELA Total		299,080	-
MD6070 - G.G.H.S DHERI ALLADH	A03303-ELECTRICITY	50,000	-
MD6070 - G.G.H.S DHERI ALLADH	A03304-HOT AND COLD WEATHER CHARGES	80,000	-
MD6070 - G.G.H.S DHERI ALLADH	A03805-TRAVELLING ALLOWANCE	6,600	-
MD6070 - G.G.H.S DHERI ALLADH	A03808-CONVEYANCE CHARGES (GOVT.)	6,000	-
MD6070 - G.G.H.S DHERI ALLADH	A03901-STATIONERY	8,000	-
MD6070 - G.G.H.S DHERI ALLADH	A03970-OTHERS	20,000	-
MD6070 - G.G.H.S DHERI ALLADH	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,000,000	-
MD6070 - G.G.H.S DHERI ALLADH	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6070 - G.G.H.S DHERI ALLADH	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6070 - G.G.H.S DHERI ALLADH Total		1,180,700	-
MD6071 - G.G.H.S DHERI JULAGR	A03202-TELEPHONE AND TRUNK CALL	60,000	-
MD6071 - G.G.H.S DHERI JULAGR	A03303-ELECTRICITY	25,000	-
MD6071 - G.G.H.S DHERI JULAGR	A03304-HOT AND COLD WEATHER CHARGES	50,000	-
MD6071 - G.G.H.S DHERI JULAGR	A03805-TRAVELLING ALLOWANCE	10,000	-
MD6071 - G.G.H.S DHERI JULAGR	A03808-CONVEYANCE CHARGES (GOVT.)	5,000	-
MD6071 - G.G.H.S DHERI JULAGR	A03901-STATIONERY	10,000	-
MD6071 - G.G.H.S DHERI JULAGR	A03970-OTHERS	20,000	-
MD6071 - G.G.H.S DHERI JULAGR	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6071 - G.G.H.S DHERI JULAGR	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6071 - G.G.H.S DHERI JULAGR	A13101-MACHINERY AND EQUIPMENT	10,000	-
MD6071 - G.G.H.S DHERI JULAGR	A13201-FURNITURE AND FIXTURE	3,000	-
MD6071 - G.G.H.S DHERI JULAGR	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6071 - G.G.H.S DHERI JULAGR Total		203,200	-
MD6072 - G.G.H.S MALAKAND	A03303-ELECTRICITY	18,700	-
MD6072 - G.G.H.S MALAKAND	A03304-HOT AND COLD WEATHER CHARGES	80,000	-
MD6072 - G.G.H.S MALAKAND	A03805-TRAVELLING ALLOWANCE	18,700	-
MD6072 - G.G.H.S MALAKAND	A03808-CONVEYANCE CHARGES (GOVT.)	2,500	-
MD6072 - G.G.H.S MALAKAND	A03901-STATIONERY	10,000	-
MD6072 - G.G.H.S MALAKAND	A03970-OTHERS	20,000	-
MD6072 - G.G.H.S MALAKAND	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6072 - G.G.H.S MALAKAND	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6072 - G.G.H.S MALAKAND	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6072 - G.G.H.S MALAKAND	A13201-FURNITURE AND FIXTURE	4,000	-
MD6072 - G.G.H.S MALAKAND	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6072 - G.G.H.S MALAKAND Total		169,100	-
MD6073 - G.G.H.S DARGAI	A03303-ELECTRICITY	90,000	-
MD6073 - G.G.H.S DARGAI	A03304-HOT AND COLD WEATHER CHARGES	100,000	-
MD6073 - G.G.H.S DARGAI	A03805-TRAVELLING ALLOWANCE	30,000	-
MD6073 - G.G.H.S DARGAI	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6073 - G.G.H.S DARGAI	A03901-STATIONERY	8,000	-
MD6073 - G.G.H.S DARGAI	A03970-OTHERS	20,000	-
MD6073 - G.G.H.S DARGAI	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6073 - G.G.H.S DARGAI	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6073 - G.G.H.S DARGAI	A13101-MACHINERY AND EQUIPMENT	4,400	-
MD6073 - G.G.H.S DARGAI	A13201-FURNITURE AND FIXTURE	1,000	-
MD6073 - G.G.H.S DARGAI	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6073 - G.G.H.S DARGAI Total		265,600	-
MD6074 - G.G.H.S KHARKAI	A03202-TELEPHONE AND TRUNK CALL	50,000	-
MD6074 - G.G.H.S KHARKAI	A03303-ELECTRICITY	60,000	-
MD6074 - G.G.H.S KHARKAI	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6074 - G.G.H.S KHARKAI	A03805-TRAVELLING ALLOWANCE	35,000	-
MD6074 - G.G.H.S KHARKAI	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6074 - G.G.H.S KHARKAI	A03901-STATIONERY	8,000	-
MD6074 - G.G.H.S KHARKAI	A03970-OTHERS	20,000	-
MD6074 - G.G.H.S KHARKAI	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6074 - G.G.H.S KHARKAI	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6074 - G.G.H.S KHARKAI	A13101-MACHINERY AND EQUIPMENT	1,100	-
MD6074 - G.G.H.S KHARKAI	A13201-FURNITURE AND FIXTURE	4,000	-
MD6074 - G.G.H.S KHARKAI	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6074 - G.G.H.S KHARKAI Total		260,300	-
MD6075 - G.G.H.S SAKHAKOT	A03201-POSTAGE AND TELEGRAPH	880	-
MD6075 - G.G.H.S SAKHAKOT	A03202-TELEPHONE AND TRUNK CALL	25,000	-
MD6075 - G.G.H.S SAKHAKOT	A03303-ELECTRICITY	74,800	-
MD6075 - G.G.H.S SAKHAKOT	A03304-HOT AND COLD WEATHER CHARGES	56,100	-
MD6075 - G.G.H.S SAKHAKOT	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6075 - G.G.H.S SAKHAKOT	A03808-CONVEYANCE CHARGES (GOVT.)	1,500	-
MD6075 - G.G.H.S SAKHAKOT	A03901-STATIONERY	17,500	-
MD6075 - G.G.H.S SAKHAKOT	A03902-PRINTING AND PUBLICATION	1,100	-
MD6075 - G.G.H.S SAKHAKOT	A03905-NEWSPAPERS PERIODICALS AND BOOKS	1,500	-
MD6075 - G.G.H.S SAKHAKOT	A03970-OTHERS	20,100	-
MD6075 - G.G.H.S SAKHAKOT	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	447,840	447,840
MD6075 - G.G.H.S SAKHAKOT	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6075 - G.G.H.S SAKHAKOT	A05270-TO OTHERS	1,200	-
MD6075 - G.G.H.S SAKHAKOT	A09601-PLANT AND MACHINERY	1,200	-
MD6075 - G.G.H.S SAKHAKOT	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6075 - G.G.H.S SAKHAKOT	A13201-FURNITURE AND FIXTURE	7,500	-
MD6075 - G.G.H.S SAKHAKOT	A13303-OTHER BUILDINGS	100	-
MD6075 - G.G.H.S SAKHAKOT	A13703-I.T. EQUIPMENT	100	-
MD6075 - G.G.H.S SAKHAKOT	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6075 - G.G.H.S SAKHAKOT Total		711,520	447,840
MD6076 - G.G.H.S PALAI	A03201-POSTAGE AND TELEGRAPH	880	-
MD6076 - G.G.H.S PALAI	A03202-TELEPHONE AND TRUNK CALL	10,000	-
MD6076 - G.G.H.S PALAI	A03303-ELECTRICITY	13,200	-
MD6076 - G.G.H.S PALAI	A03304-HOT AND COLD WEATHER CHARGES	56,100	-
MD6076 - G.G.H.S PALAI	A03805-TRAVELLING ALLOWANCE	22,000	-
MD6076 - G.G.H.S PALAI	A03808-CONVEYANCE CHARGES (GOVT.)	1,500	-
MD6076 - G.G.H.S PALAI	A03901-STATIONERY	2,750	-
MD6076 - G.G.H.S PALAI	A03902-PRINTING AND PUBLICATION	1,100	-
MD6076 - G.G.H.S PALAI	A03905-NEWSPAPERS PERIODICALS AND BOOKS	1,500	-
MD6076 - G.G.H.S PALAI	A03970-OTHERS	20,100	-
MD6076 - G.G.H.S PALAI	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6076 - G.G.H.S PALAI	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6076 - G.G.H.S PALAI	A05270-TO OTHERS	1,200	-
MD6076 - G.G.H.S PALAI	A09601-PLANT AND MACHINERY	1,200	-
MD6076 - G.G.H.S PALAI	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6076 - G.G.H.S PALAI	A13201-FURNITURE AND FIXTURE	7,500	-
MD6076 - G.G.H.S PALAI	A13303-OTHER BUILDINGS	100	-
MD6076 - G.G.H.S PALAI	A13703-I.T. EQUIPMENT	100	-
MD6076 - G.G.H.S PALAI	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6076 - G.G.H.S PALAI Total		154,430	-
MD6077 - G.G.H.S KOOPER	A03201-POSTAGE AND TELEGRAPH	4,180	-
MD6077 - G.G.H.S KOOPER	A03202-TELEPHONE AND TRUNK CALL	32,000	-
MD6077 - G.G.H.S KOOPER	A03303-ELECTRICITY	100,000	-
MD6077 - G.G.H.S KOOPER	A03304-HOT AND COLD WEATHER CHARGES	80,000	-
MD6077 - G.G.H.S KOOPER	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6077 - G.G.H.S KOOPER	A03808-CONVEYANCE CHARGES (GOVT.)	3,000	-
MD6077 - G.G.H.S KOOPER	A03901-STATIONERY	17,500	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6077 - G.G.H.S KOOPER	A03902-PRINTING AND PUBLICATION	1,100	-
MD6077 - G.G.H.S KOOPER	A03905-NEWSPAPERS PERIODICALS AND BOOKS	6,000	-
MD6077 - G.G.H.S KOOPER	A03970-OTHERS	20,100	-
MD6077 - G.G.H.S KOOPER	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6077 - G.G.H.S KOOPER	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6077 - G.G.H.S KOOPER	A05270-TO OTHERS	1,200	-
MD6077 - G.G.H.S KOOPER	A09601-PLANT AND MACHINERY	1,200	-
MD6077 - G.G.H.S KOOPER	A13101-MACHINERY AND EQUIPMENT	6,100	-
MD6077 - G.G.H.S KOOPER	A13201-FURNITURE AND FIXTURE	5,000	-
MD6077 - G.G.H.S KOOPER	A13303-OTHER BUILDINGS	100	-
MD6077 - G.G.H.S KOOPER	A13703-I.T. EQUIPMENT	100	-
MD6077 - G.G.H.S KOOPER	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6077 - G.G.H.S KOOPER Total		327,780	-
MD6078 - G.G.H.S AGRA	A03201-POSTAGE AND TELEGRAPH	880	-
MD6078 - G.G.H.S AGRA	A03202-TELEPHONE AND TRUNK CALL	40,400	-
MD6078 - G.G.H.S AGRA	A03303-ELECTRICITY	91,000	-
MD6078 - G.G.H.S AGRA	A03304-HOT AND COLD WEATHER CHARGES	100,000	-
MD6078 - G.G.H.S AGRA	A03805-TRAVELLING ALLOWANCE	50,000	-
MD6078 - G.G.H.S AGRA	A03808-CONVEYANCE CHARGES (GOVT.)	3,000	-
MD6078 - G.G.H.S AGRA	A03901-STATIONERY	17,500	-
MD6078 - G.G.H.S AGRA	A03905-NEWSPAPERS PERIODICALS AND BOOKS	1,500	-
MD6078 - G.G.H.S AGRA	A03970-OTHERS	20,100	-
MD6078 - G.G.H.S AGRA	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6078 - G.G.H.S AGRA	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6078 - G.G.H.S AGRA	A05270-TO OTHERS	100	-
MD6078 - G.G.H.S AGRA	A09601-PLANT AND MACHINERY	100	-
MD6078 - G.G.H.S AGRA	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6078 - G.G.H.S AGRA	A13201-FURNITURE AND FIXTURE	7,500	-
MD6078 - G.G.H.S AGRA	A13303-OTHER BUILDINGS	100	-
MD6078 - G.G.H.S AGRA	A13703-I.T. EQUIPMENT	100	-
MD6078 - G.G.H.S AGRA	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6078 - G.G.H.S AGRA Total		347,480	-
MD6079 - G.G.H.S KHAR	A03202-TELEPHONE AND TRUNK CALL	30,000	-
MD6079 - G.G.H.S KHAR	A03303-ELECTRICITY	80,000	-
MD6079 - G.G.H.S KHAR	A03304-HOT AND COLD WEATHER CHARGES	90,000	-
MD6079 - G.G.H.S KHAR	A03805-TRAVELLING ALLOWANCE	25,000	-
MD6079 - G.G.H.S KHAR	A03808-CONVEYANCE CHARGES (GOVT.)	5,000	-
MD6079 - G.G.H.S KHAR	A03901-STATIONERY	10,000	-
MD6079 - G.G.H.S KHAR	A03970-OTHERS	20,000	-
MD6079 - G.G.H.S KHAR	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6079 - G.G.H.S KHAR	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6079 - G.G.H.S KHAR	A13101-MACHINERY AND EQUIPMENT	10,000	-
MD6079 - G.G.H.S KHAR	A13201-FURNITURE AND FIXTURE	5,000	-
MD6079 - G.G.H.S KHAR	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6079 - G.G.H.S KHAR Total		285,200	-
MD6080 - Primary Schools (Boys) Batkhela	A03303-ELECTRICITY	2,500,000	-
MD6080 - Primary Schools (Boys) Batkhela	A03304-HOT AND COLD WEATHER CHARGES	2,000,000	-
MD6080 - Primary Schools (Boys) Batkhela	A03402-RENT FOR OFFICE BUILDING	256,000	-
MD6080 - Primary Schools (Boys) Batkhela	A03805-TRAVELLING ALLOWANCE	200,000	-
MD6080 - Primary Schools (Boys) Batkhela	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	10,000,000	3,862,489
MD6080 - Primary Schools (Boys) Batkhela	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,200,000	1,200,000
MD6080 - Primary Schools (Boys) Batkhela Total		16,156,000	5,062,489
MD6081 - Primary Schools (Boys) Dargai	A03303-ELECTRICITY	1,800,000	-
MD6081 - Primary Schools (Boys) Dargai	A03304-HOT AND COLD WEATHER CHARGES	1,000,000	-
MD6081 - Primary Schools (Boys) Dargai	A03805-TRAVELLING ALLOWANCE	200,000	6,000
MD6081 - Primary Schools (Boys) Dargai	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	10,000,000	1,866,614
MD6081 - Primary Schools (Boys) Dargai	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	1,800,000	-
MD6081 - Primary Schools (Boys) Dargai Total		14,800,000	1,872,614
MD6082 - Primary Schools (Girs) Batkhela	A03303-ELECTRICITY	1,200,000	-
MD6082 - Primary Schools (Girs) Batkhela	A03304-HOT AND COLD WEATHER CHARGES	1,600,000	-
MD6082 - Primary Schools (Girs) Batkhela	A03404-RENT FOR OTHER BUILDING	600,000	-
MD6082 - Primary Schools (Girs) Batkhela	A03805-TRAVELLING ALLOWANCE	30,000	-
MD6082 - Primary Schools (Girs) Batkhela	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6082 - Primary Schools (Girs) Batkhela	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6082 - Primary Schools (Girs) Batkhela Total		3,430,200	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6083 - Primary Schools (Girs) Dargai	A03303-ELECTRICITY	1,000,000	-
MD6083 - Primary Schools (Girs) Dargai	A03304-HOT AND COLD WEATHER CHARGES	1,000,000	-
MD6083 - Primary Schools (Girs) Dargai	A03404-RENT FOR OTHER BUILDING	150,000	-
MD6083 - Primary Schools (Girs) Dargai	A03805-TRAVELLING ALLOWANCE	100	-
MD6083 - Primary Schools (Girs) Dargai	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	7,000,000	-
MD6083 - Primary Schools (Girs) Dargai	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6083 - Primary Schools (Girs) Dargai Total		9,150,200	-
MD6132 - HM GHS JALALKOT	A03303-ELECTRICITY	30,000	-
MD6132 - HM GHS JALALKOT	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6132 - HM GHS JALALKOT	A03805-TRAVELLING ALLOWANCE	19,200	-
MD6132 - HM GHS JALALKOT	A03808-CONVEYANCE CHARGES (GOVT.)	3,300	-
MD6132 - HM GHS JALALKOT	A03901-STATIONERY	6,000	-
MD6132 - HM GHS JALALKOT	A03970-OTHERS	20,000	-
MD6132 - HM GHS JALALKOT	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	340,920	-
MD6132 - HM GHS JALALKOT	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6132 - HM GHS JALALKOT	A13101-MACHINERY AND EQUIPMENT	5,400	-
MD6132 - HM GHS JALALKOT	A13201-FURNITURE AND FIXTURE	3,000	-
MD6132 - HM GHS JALALKOT	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6132 - HM GHS JALALKOT Total		497,920	-
MD6133 - HM GHS INZARGI	A03303-ELECTRICITY	20,000	-
MD6133 - HM GHS INZARGI	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6133 - HM GHS INZARGI	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6133 - HM GHS INZARGI	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6133 - HM GHS INZARGI	A03901-STATIONERY	2,200	-
MD6133 - HM GHS INZARGI	A03970-OTHERS	20,000	-
MD6133 - HM GHS INZARGI	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6133 - HM GHS INZARGI	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6133 - HM GHS INZARGI	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6133 - HM GHS INZARGI Total		154,400	-
MD6134 - HM GGHS TOTAL	A03303-ELECTRICITY	30,000	-
MD6134 - HM GGHS TOTAL	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6134 - HM GGHS TOTAL	A03805-TRAVELLING ALLOWANCE	35,000	-
MD6134 - HM GGHS TOTAL	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6134 - HM GGHS TOTAL	A03901-STATIONERY	10,000	-
MD6134 - HM GGHS TOTAL	A03970-OTHERS	20,000	-
MD6134 - HM GGHS TOTAL	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6134 - HM GGHS TOTAL	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6134 - HM GGHS TOTAL	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6134 - HM GGHS TOTAL	A13201-FURNITURE AND FIXTURE	4,000	-
MD6134 - HM GGHS TOTAL	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6134 - HM GGHS TOTAL Total		176,200	-
MD6137 - Head Mistress Govt. Girls High Schoo	A03201-POSTAGE AND TELEGRAPH	880	-
MD6137 - Head Mistress Govt. Girls High Schoo	A03202-TELEPHONE AND TRUNK CALL	10,000	-
MD6137 - Head Mistress Govt. Girls High Schoo	A03303-ELECTRICITY	150,000	-
MD6137 - Head Mistress Govt. Girls High Schoo	A03304-HOT AND COLD WEATHER CHARGES	80,000	-
MD6137 - Head Mistress Govt. Girls High Schoo	A03805-TRAVELLING ALLOWANCE	60,000	-
MD6137 - Head Mistress Govt. Girls High Schoo	A03808-CONVEYANCE CHARGES (GOVT.)	3,000	-
MD6137 - Head Mistress Govt. Girls High Schoo	A03901-STATIONERY	18,600	-
MD6137 - Head Mistress Govt. Girls High Schoo	A03905-NEWSPAPERS PERIODICALS AND BOOKS	1,500	-
MD6137 - Head Mistress Govt. Girls High Schoo	A03970-OTHERS	20,100	-
MD6137 - Head Mistress Govt. Girls High Schoo	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6137 - Head Mistress Govt. Girls High Schoo	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6137 - Head Mistress Govt. Girls High Schoo	A05270-TO OTHERS	100	-
MD6137 - Head Mistress Govt. Girls High Schoo	A09601-PLANT AND MACHINERY	100	-
MD6137 - Head Mistress Govt. Girls High Schoo	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6137 - Head Mistress Govt. Girls High Schoo	A13201-FURNITURE AND FIXTURE	8,050	-
MD6137 - Head Mistress Govt. Girls High Schoo	A13303-OTHER BUILDINGS	100	-
MD6137 - Head Mistress Govt. Girls High Schoo	A13703-I.T. EQUIPMENT	100	-
MD6137 - Head Mistress Govt. Girls High Schoo	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6137 - Head Mistress Govt. Girls High Schoo Total		367,730	-
MD6142 - G.G.H.S Dheri	A03303-ELECTRICITY	60,000	-
MD6142 - G.G.H.S Dheri	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6142 - G.G.H.S Dheri	A03808-CONVEYANCE CHARGES (GOVT.)	5,000	-
MD6142 - G.G.H.S Dheri	A03901-STATIONERY	5,000	-
MD6142 - G.G.H.S Dheri	A03970-OTHERS	20,000	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6142 - G.G.H.S Dheri	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6142 - G.G.H.S Dheri	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6142 - G.G.H.S Dheri	A13201-FURNITURE AND FIXTURE	100	-
MD6142 - G.G.H.S Dheri	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6142 - G.G.H.S Dheri Total		160,300	-
MD6151 - GGHS BADAM BAGHICHA THANA	A03303-ELECTRICITY	28,000	-
MD6151 - GGHS BADAM BAGHICHA THANA	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6151 - GGHS BADAM BAGHICHA THANA	A03805-TRAVELLING ALLOWANCE	30,000	-
MD6151 - GGHS BADAM BAGHICHA THANA	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6151 - GGHS BADAM BAGHICHA THANA	A03901-STATIONERY	10,000	-
MD6151 - GGHS BADAM BAGHICHA THANA	A03970-OTHERS	20,000	-
MD6151 - GGHS BADAM BAGHICHA THANA	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	200,000	-
MD6151 - GGHS BADAM BAGHICHA THANA	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6151 - GGHS BADAM BAGHICHA THANA	A13101-MACHINERY AND EQUIPMENT	6,000	-
MD6151 - GGHS BADAM BAGHICHA THANA	A13201-FURNITURE AND FIXTURE	1,100	-
MD6151 - GGHS BADAM BAGHICHA THANA	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6151 - GGHS BADAM BAGHICHA THANA Total		367,200	-
MD6155 - GGHS WARTAIR	A03303-ELECTRICITY	30,000	6,442
MD6155 - GGHS WARTAIR	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6155 - GGHS WARTAIR	A03805-TRAVELLING ALLOWANCE	35,000	-
MD6155 - GGHS WARTAIR	A03808-CONVEYANCE CHARGES (GOVT.)	2,500	-
MD6155 - GGHS WARTAIR	A03901-STATIONERY	8,000	-
MD6155 - GGHS WARTAIR	A03970-OTHERS	20,000	-
MD6155 - GGHS WARTAIR	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,202,880	-
MD6155 - GGHS WARTAIR	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6155 - GGHS WARTAIR	A13101-MACHINERY AND EQUIPMENT	4,000	-
MD6155 - GGHS WARTAIR	A13201-FURNITURE AND FIXTURE	1,100	-
MD6155 - GGHS WARTAIR	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6155 - GGHS WARTAIR Total		1,373,580	6,442
MD6159 - G.H.S Dheri Kot Malakand Agency	A03303-ELECTRICITY	83,000	-
MD6159 - G.H.S Dheri Kot Malakand Agency	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6159 - G.H.S Dheri Kot Malakand Agency	A03805-TRAVELLING ALLOWANCE	35,000	-
MD6159 - G.H.S Dheri Kot Malakand Agency	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6159 - G.H.S Dheri Kot Malakand Agency	A03901-STATIONERY	12,000	-
MD6159 - G.H.S Dheri Kot Malakand Agency	A03970-OTHERS	20,000	-
MD6159 - G.H.S Dheri Kot Malakand Agency	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	646,440	-
MD6159 - G.H.S Dheri Kot Malakand Agency	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6159 - G.H.S Dheri Kot Malakand Agency	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6159 - G.H.S Dheri Kot Malakand Agency	A13201-FURNITURE AND FIXTURE	5,000	-
MD6159 - G.H.S Dheri Kot Malakand Agency	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6159 - G.H.S Dheri Kot Malakand Agency Total		888,540	-
MD6160 - G.G.H.S Kot Malakand	A03201-POSTAGE AND TELEGRAPH	880	-
MD6160 - G.G.H.S Kot Malakand	A03202-TELEPHONE AND TRUNK CALL	32,000	-
MD6160 - G.G.H.S Kot Malakand	A03303-ELECTRICITY	100,000	-
MD6160 - G.G.H.S Kot Malakand	A03304-HOT AND COLD WEATHER CHARGES	90,000	-
MD6160 - G.G.H.S Kot Malakand	A03805-TRAVELLING ALLOWANCE	50,000	-
MD6160 - G.G.H.S Kot Malakand	A03808-CONVEYANCE CHARGES (GOVT.)	2,200	-
MD6160 - G.G.H.S Kot Malakand	A03901-STATIONERY	17,500	-
MD6160 - G.G.H.S Kot Malakand	A03902-PRINTING AND PUBLICATION	100	-
MD6160 - G.G.H.S Kot Malakand	A03905-NEWSPAPERS PERIODICALS AND BOOKS	3,000	-
MD6160 - G.G.H.S Kot Malakand	A03970-OTHERS	20,100	-
MD6160 - G.G.H.S Kot Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6160 - G.G.H.S Kot Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6160 - G.G.H.S Kot Malakand	A05270-TO OTHERS	1,200	-
MD6160 - G.G.H.S Kot Malakand	A09601-PLANT AND MACHINERY	1,200	-
MD6160 - G.G.H.S Kot Malakand	A13101-MACHINERY AND EQUIPMENT	8,000	-
MD6160 - G.G.H.S Kot Malakand	A13201-FURNITURE AND FIXTURE	5,000	-
MD6160 - G.G.H.S Kot Malakand	A13303-OTHER BUILDINGS	100	-
MD6160 - G.G.H.S Kot Malakand	A13703-I.T. EQUIPMENT	100	-
MD6160 - G.G.H.S Kot Malakand	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6160 - G.G.H.S Kot Malakand Total		341,580	-
MD6161 - G.G.H.S Pir Khel	A03303-ELECTRICITY	13,200	-
MD6161 - G.G.H.S Pir Khel	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6161 - G.G.H.S Pir Khel	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6161 - G.G.H.S Pir Khel	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6161 - G.G.H.S Pir Khel	A03901-STATIONERY	10,000	-
MD6161 - G.G.H.S Pir Khel	A03970-OTHERS	20,000	-
MD6161 - G.G.H.S Pir Khel	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6161 - G.G.H.S Pir Khel	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6161 - G.G.H.S Pir Khel	A13101-MACHINERY AND EQUIPMENT	1,100	-
MD6161 - G.G.H.S Pir Khel	A13201-FURNITURE AND FIXTURE	1,100	-
MD6161 - G.G.H.S Pir Khel	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6161 - G.G.H.S Pir Khel Total		167,600	-
MD6162 - G.H.S Qaldara	A03303-ELECTRICITY	30,000	-
MD6162 - G.H.S Qaldara	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6162 - G.H.S Qaldara	A03805-TRAVELLING ALLOWANCE	30,000	-
MD6162 - G.H.S Qaldara	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6162 - G.H.S Qaldara	A03901-STATIONERY	10,000	1,800
MD6162 - G.H.S Qaldara	A03970-OTHERS	20,000	-
MD6162 - G.H.S Qaldara	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	900,000	-
MD6162 - G.H.S Qaldara	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6162 - G.H.S Qaldara	A13101-MACHINERY AND EQUIPMENT	2,200	-
MD6162 - G.H.S Qaldara	A13201-FURNITURE AND FIXTURE	1,000	-
MD6162 - G.H.S Qaldara	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6162 - G.H.S Qaldara Total		1,065,300	1,800
MD6163 - G.H.S Qalangi	A03202-TELEPHONE AND TRUNK CALL	50,000	-
MD6163 - G.H.S Qalangi	A03303-ELECTRICITY	23,000	-
MD6163 - G.H.S Qalangi	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6163 - G.H.S Qalangi	A03805-TRAVELLING ALLOWANCE	50,000	-
MD6163 - G.H.S Qalangi	A03808-CONVEYANCE CHARGES (GOVT.)	2,400	-
MD6163 - G.H.S Qalangi	A03901-STATIONERY	10,000	-
MD6163 - G.H.S Qalangi	A03970-OTHERS	20,000	-
MD6163 - G.H.S Qalangi	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	967,510	-
MD6163 - G.H.S Qalangi	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6163 - G.H.S Qalangi	A13101-MACHINERY AND EQUIPMENT	5,400	-
MD6163 - G.H.S Qalangi	A13201-FURNITURE AND FIXTURE	8,000	-
MD6163 - G.H.S Qalangi	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6163 - G.H.S Qalangi Total		1,206,410	-
MD6164 - G.H.S Zalam Kot	A03303-ELECTRICITY	45,000	-
MD6164 - G.H.S Zalam Kot	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6164 - G.H.S Zalam Kot	A03805-TRAVELLING ALLOWANCE	35,000	-
MD6164 - G.H.S Zalam Kot	A03808-CONVEYANCE CHARGES (GOVT.)	6,000	-
MD6164 - G.H.S Zalam Kot	A03901-STATIONERY	10,000	-
MD6164 - G.H.S Zalam Kot	A03970-OTHERS	20,000	-
MD6164 - G.H.S Zalam Kot	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	655,240	-
MD6164 - G.H.S Zalam Kot	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6164 - G.H.S Zalam Kot	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6164 - G.H.S Zalam Kot	A13201-FURNITURE AND FIXTURE	5,000	-
MD6164 - G.H.S Zalam Kot	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6164 - G.H.S Zalam Kot Total		851,340	-
MD6165 - G.G.H.S Meherdi	A03202-TELEPHONE AND TRUNK CALL	30,000	-
MD6165 - G.G.H.S Meherdi	A03303-ELECTRICITY	60,000	-
MD6165 - G.G.H.S Meherdi	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6165 - G.G.H.S Meherdi	A03805-TRAVELLING ALLOWANCE	30,000	-
MD6165 - G.G.H.S Meherdi	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6165 - G.G.H.S Meherdi	A03901-STATIONERY	6,000	-
MD6165 - G.G.H.S Meherdi	A03970-OTHERS	20,000	-
MD6165 - G.G.H.S Meherdi	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,013,600	213,840
MD6165 - G.G.H.S Meherdi	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6165 - G.G.H.S Meherdi	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6165 - G.G.H.S Meherdi	A13201-FURNITURE AND FIXTURE	5,000	-
MD6165 - G.G.H.S Meherdi	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6165 - G.G.H.S Meherdi Total		1,241,700	213,840
MD6166 - G.G.H.S Totakan	A03303-ELECTRICITY	45,000	-
MD6166 - G.G.H.S Totakan	A03304-HOT AND COLD WEATHER CHARGES	100,000	-
MD6166 - G.G.H.S Totakan	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6166 - G.G.H.S Totakan	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6166 - G.G.H.S Totakan	A03901-STATIONERY	15,000	-
MD6166 - G.G.H.S Totakan	A03970-OTHERS	20,000	-
MD6166 - G.G.H.S Totakan	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6166 - G.G.H.S Totakan	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6166 - G.G.H.S Totakan	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6166 - G.G.H.S Totakan	A13201-FURNITURE AND FIXTURE	3,000	-
MD6166 - G.G.H.S Totakan	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6166 - G.G.H.S Totakan Total		240,200	-
MD6167 - G.G.H.S Maina	A03202-TELEPHONE AND TRUNK CALL	40,000	-
MD6167 - G.G.H.S Maina	A03303-ELECTRICITY	35,000	-
MD6167 - G.G.H.S Maina	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6167 - G.G.H.S Maina	A03805-TRAVELLING ALLOWANCE	35,000	-
MD6167 - G.G.H.S Maina	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6167 - G.G.H.S Maina	A03901-STATIONERY	8,000	-
MD6167 - G.G.H.S Maina	A03970-OTHERS	20,000	-
MD6167 - G.G.H.S Maina	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	222,200	-
MD6167 - G.G.H.S Maina	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6167 - G.G.H.S Maina	A13101-MACHINERY AND EQUIPMENT	3,000	-
MD6167 - G.G.H.S Maina	A13201-FURNITURE AND FIXTURE	4,000	-
MD6167 - G.G.H.S Maina	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6167 - G.G.H.S Maina Total		439,300	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A03201-POSTAGE AND TELEGRAPH	880	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A03202-TELEPHONE AND TRUNK CALL	10,000	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A03303-ELECTRICITY	100,000	4,731
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A03304-HOT AND COLD WEATHER CHARGES	70,000	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A03808-CONVEYANCE CHARGES (GOVT.)	3,000	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A03901-STATIONERY	17,500	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A03905-NEWSPAPERS PERIODICALS AND BOOKS	1,500	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A03970-OTHERS	20,100	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A05270-TO OTHERS	100	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A09601-PLANT AND MACHINERY	100	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A13101-MACHINERY AND EQUIPMENT	5,550	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A13201-FURNITURE AND FIXTURE	8,050	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A13303-OTHER BUILDINGS	100	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A13703-I.T. EQUIPMENT	100	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6174 - GOVT GIRLS HIGH SCHOOL POLONOW DI KHAN Total		287,180	4,731
MD6180 - HM GHS HABIT GRAM	A03303-ELECTRICITY	40,000	-
MD6180 - HM GHS HABIT GRAM	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6180 - HM GHS HABIT GRAM	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6180 - HM GHS HABIT GRAM	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6180 - HM GHS HABIT GRAM	A03901-STATIONERY	8,400	-
MD6180 - HM GHS HABIT GRAM	A03970-OTHERS	20,000	-
MD6180 - HM GHS HABIT GRAM	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	18,200	18,200
MD6180 - HM GHS HABIT GRAM	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6180 - HM GHS HABIT GRAM	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6180 - HM GHS HABIT GRAM Total		198,700	18,200
MD6181 - HM G.G.H.S. BATKHELA NO. 2	A03202-TELEPHONE AND TRUNK CALL	60,000	-
MD6181 - HM G.G.H.S. BATKHELA NO. 2	A03303-ELECTRICITY	10,000	-
MD6181 - HM G.G.H.S. BATKHELA NO. 2	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6181 - HM G.G.H.S. BATKHELA NO. 2	A03805-TRAVELLING ALLOWANCE	30,000	-
MD6181 - HM G.G.H.S. BATKHELA NO. 2	A03808-CONVEYANCE CHARGES (GOVT.)	5,000	-
MD6181 - HM G.G.H.S. BATKHELA NO. 2	A03901-STATIONERY	8,000	-
MD6181 - HM G.G.H.S. BATKHELA NO. 2	A03970-OTHERS	20,000	-
MD6181 - HM G.G.H.S. BATKHELA NO. 2	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6181 - HM G.G.H.S. BATKHELA NO. 2	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6181 - HM G.G.H.S. BATKHELA NO. 2	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6181 - HM G.G.H.S. BATKHELA NO. 2 Total		203,200	-
MD6182 - G.G.H.S. MATKANI	A03303-ELECTRICITY	19,000	-
MD6182 - G.G.H.S. MATKANI	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6182 - G.G.H.S. MATKANI	A03805-TRAVELLING ALLOWANCE	35,000	-
MD6182 - G.G.H.S. MATKANI	A03808-CONVEYANCE CHARGES (GOVT.)	2,400	-
MD6182 - G.G.H.S. MATKANI	A03901-STATIONERY	6,000	-
MD6182 - G.G.H.S. MATKANI	A03970-OTHERS	20,000	-
MD6182 - G.G.H.S. MATKANI	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6182 - G.G.H.S. MATKANI	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6182 - G.G.H.S. MATKANI	A13101-MACHINERY AND EQUIPMENT	4,000	-
MD6182 - G.G.H.S. MATKANI	A13201-FURNITURE AND FIXTURE	4,000	-
MD6182 - G.G.H.S. MATKANI	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6182 - G.G.H.S. MATKANI Total		160,600	-
MD6183 - G.G.H.S. BAZDARA BALA	A03303-ELECTRICITY	50,000	-
MD6183 - G.G.H.S. BAZDARA BALA	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6183 - G.G.H.S. BAZDARA BALA	A03805-TRAVELLING ALLOWANCE	30,000	-
MD6183 - G.G.H.S. BAZDARA BALA	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6183 - G.G.H.S. BAZDARA BALA	A03901-STATIONERY	5,000	-
MD6183 - G.G.H.S. BAZDARA BALA	A03970-OTHERS	20,000	-
MD6183 - G.G.H.S. BAZDARA BALA	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6183 - G.G.H.S. BAZDARA BALA	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6183 - G.G.H.S. BAZDARA BALA	A13101-MACHINERY AND EQUIPMENT	3,000	-
MD6183 - G.G.H.S. BAZDARA BALA	A13201-FURNITURE AND FIXTURE	3,000	-
MD6183 - G.G.H.S. BAZDARA BALA	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6183 - G.G.H.S. BAZDARA BALA Total		183,200	-
MD6184 - G.G.H.S. QADAR KALI	A03303-ELECTRICITY	50,000	-
MD6184 - G.G.H.S. QADAR KALI	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6184 - G.G.H.S. QADAR KALI	A03805-TRAVELLING ALLOWANCE	60,000	-
MD6184 - G.G.H.S. QADAR KALI	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6184 - G.G.H.S. QADAR KALI	A03901-STATIONERY	8,000	-
MD6184 - G.G.H.S. QADAR KALI	A03970-OTHERS	20,000	-
MD6184 - G.G.H.S. QADAR KALI	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6184 - G.G.H.S. QADAR KALI	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6184 - G.G.H.S. QADAR KALI	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6184 - G.G.H.S. QADAR KALI	A13201-FURNITURE AND FIXTURE	5,000	-
MD6184 - G.G.H.S. QADAR KALI	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6184 - G.G.H.S. QADAR KALI Total		220,200	-
MD6185 - G.G.H.S. GHARI USMANI KHEL	A03303-ELECTRICITY	35,000	-
MD6185 - G.G.H.S. GHARI USMANI KHEL	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6185 - G.G.H.S. GHARI USMANI KHEL	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6185 - G.G.H.S. GHARI USMANI KHEL	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6185 - G.G.H.S. GHARI USMANI KHEL	A03901-STATIONERY	6,000	-
MD6185 - G.G.H.S. GHARI USMANI KHEL	A03970-OTHERS	20,000	-
MD6185 - G.G.H.S. GHARI USMANI KHEL	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6185 - G.G.H.S. GHARI USMANI KHEL	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6185 - G.G.H.S. GHARI USMANI KHEL	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6185 - G.G.H.S. GHARI USMANI KHEL	A13201-FURNITURE AND FIXTURE	3,000	-
MD6185 - G.G.H.S. GHARI USMANI KHEL	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6185 - G.G.H.S. GHARI USMANI KHEL Total		181,200	-
MD6186 - G.G.H.S. PRANGAY	A03303-ELECTRICITY	33,000	-
MD6186 - G.G.H.S. PRANGAY	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6186 - G.G.H.S. PRANGAY	A03805-TRAVELLING ALLOWANCE	50,000	-
MD6186 - G.G.H.S. PRANGAY	A03808-CONVEYANCE CHARGES (GOVT.)	100	-
MD6186 - G.G.H.S. PRANGAY	A03901-STATIONERY	6,000	-
MD6186 - G.G.H.S. PRANGAY	A03970-OTHERS	20,000	-
MD6186 - G.G.H.S. PRANGAY	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6186 - G.G.H.S. PRANGAY	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6186 - G.G.H.S. PRANGAY	A13101-MACHINERY AND EQUIPMENT	6,000	-
MD6186 - G.G.H.S. PRANGAY	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6186 - G.G.H.S. PRANGAY Total		185,300	-
MD6192 - District Education Officer (Female) MKD	A03201-POSTAGE AND TELEGRAPH	30,000	-
MD6192 - District Education Officer (Female) MKD	A03202-TELEPHONE AND TRUNK CALL	70,000	-
MD6192 - District Education Officer (Female) MKD	A03303-ELECTRICITY	100,000	87,337
MD6192 - District Education Officer (Female) MKD	A03304-HOT AND COLD WEATHER CHARGES	500,000	-
MD6192 - District Education Officer (Female) MKD	A03805-TRAVELLING ALLOWANCE	600,000	206,900
MD6192 - District Education Officer (Female) MKD	A03806-TRANSPORTATION OF GOODS (GOVT.)	10,000	-
MD6192 - District Education Officer (Female) MKD	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	250,000	-
MD6192 - District Education Officer (Female) MKD	A03808-CONVEYANCE CHARGES (GOVT.)	300,000	-
MD6192 - District Education Officer (Female) MKD	A03809-CNG CHARGES (GOVT)	1,100	-
MD6192 - District Education Officer (Female) MKD	A03901-STATIONERY	150,000	-
MD6192 - District Education Officer (Female) MKD	A03902-PRINTING AND PUBLICATION	50,000	-
MD6192 - District Education Officer (Female) MKD	A03905-NEWSPAPERS PERIODICALS AND BOOKS	8,000	-
MD6192 - District Education Officer (Female) MKD	A03907-ADVERTISING & PUBLICITY	150,000	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6192 - District Education Officer (Female) MKD	A03970-OTHERS	5,335,000	-
MD6192 - District Education Officer (Female) MKD	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6192 - District Education Officer (Female) MKD	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6192 - District Education Officer (Female) MKD	A09203-I.T. EQUIPMENT	11,000	-
MD6192 - District Education Officer (Female) MKD	A09501-TRANSPORT	100	-
MD6192 - District Education Officer (Female) MKD	A09601-PLANT AND MACHINERY	100	-
MD6192 - District Education Officer (Female) MKD	A09701-FURNITURE AND FIXTURES	1,100	-
MD6192 - District Education Officer (Female) MKD	A13001-TRANSPORT	150,000	-
MD6192 - District Education Officer (Female) MKD	A13101-MACHINERY AND EQUIPMENT	30,000	-
MD6192 - District Education Officer (Female) MKD	A13201-FURNITURE AND FIXTURE	5,500	-
MD6192 - District Education Officer (Female) MKD	A13303-OTHER BUILDINGS	8,196,000	-
MD6192 - District Education Officer (Female) MKD Total		15,948,100	294,237
MD6193 - Govt. Girls High School Garang Dadar MKD	A03303-ELECTRICITY	80,000	-
MD6193 - Govt. Girls High School Garang Dadar MKD	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6193 - Govt. Girls High School Garang Dadar MKD	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6193 - Govt. Girls High School Garang Dadar MKD	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6193 - Govt. Girls High School Garang Dadar MKD	A03901-STATIONERY	6,000	-
MD6193 - Govt. Girls High School Garang Dadar MKD	A03970-OTHERS	20,000	-
MD6193 - Govt. Girls High School Garang Dadar MKD	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6193 - Govt. Girls High School Garang Dadar MKD	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6193 - Govt. Girls High School Garang Dadar MKD	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6193 - Govt. Girls High School Garang Dadar MKD	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6193 - Govt. Girls High School Garang Dadar MKD Total		223,200	-
MD6194 - Govt. Girls High School Makhband MKD	A03303-ELECTRICITY	30,000	-
MD6194 - Govt. Girls High School Makhband MKD	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6194 - Govt. Girls High School Makhband MKD	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6194 - Govt. Girls High School Makhband MKD	A03901-STATIONERY	7,000	-
MD6194 - Govt. Girls High School Makhband MKD	A03970-OTHERS	20,000	-
MD6194 - Govt. Girls High School Makhband MKD	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6194 - Govt. Girls High School Makhband MKD	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6194 - Govt. Girls High School Makhband MKD	A13101-MACHINERY AND EQUIPMENT	3,000	-
MD6194 - Govt. Girls High School Makhband MKD	A13201-FURNITURE AND FIXTURE	3,000	-
MD6194 - Govt. Girls High School Makhband MKD	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6194 - Govt. Girls High School Makhband MKD Total		173,200	-
MD6196 - Govt. High School Brah District Malakand	A03303-ELECTRICITY	50,000	-
MD6196 - Govt. High School Brah District Malakand	A03304-HOT AND COLD WEATHER CHARGES	50,000	-
MD6196 - Govt. High School Brah District Malakand	A03805-TRAVELLING ALLOWANCE	50,000	-
MD6196 - Govt. High School Brah District Malakand	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6196 - Govt. High School Brah District Malakand	A03901-STATIONERY	8,000	-
MD6196 - Govt. High School Brah District Malakand	A03970-OTHERS	20,000	-
MD6196 - Govt. High School Brah District Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6196 - Govt. High School Brah District Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6196 - Govt. High School Brah District Malakand	A13101-MACHINERY AND EQUIPMENT	5,000	-
MD6196 - Govt. High School Brah District Malakand	A13201-FURNITURE AND FIXTURE	4,000	-
MD6196 - Govt. High School Brah District Malakand	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6196 - Govt. High School Brah District Malakand Total		199,200	-
MD6197 - Govt. Girls High School Inzargai District Malakand	A03303-ELECTRICITY	20,000	-
MD6197 - Govt. Girls High School Inzargai District Malakand	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6197 - Govt. Girls High School Inzargai District Malakand	A03805-TRAVELLING ALLOWANCE	30,000	-
MD6197 - Govt. Girls High School Inzargai District Malakand	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6197 - Govt. Girls High School Inzargai District Malakand	A03901-STATIONERY	1,100	-
MD6197 - Govt. Girls High School Inzargai District Malakand	A03970-OTHERS	20,000	-
MD6197 - Govt. Girls High School Inzargai District Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6197 - Govt. Girls High School Inzargai District Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6197 - Govt. Girls High School Inzargai District Malakand	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6197 - Govt. Girls High School Inzargai District Malakand Total		143,300	-
MD6199 - Govt. Girls High School Abbass Killi Mal	A03303-ELECTRICITY	50,000	-
MD6199 - Govt. Girls High School Abbass Killi Mal	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6199 - Govt. Girls High School Abbass Killi Mal	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6199 - Govt. Girls High School Abbass Killi Mal	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6199 - Govt. Girls High School Abbass Killi Mal	A03901-STATIONERY	8,000	-
MD6199 - Govt. Girls High School Abbass Killi Mal	A03970-OTHERS	20,000	-
MD6199 - Govt. Girls High School Abbass Killi Mal	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6199 - Govt. Girls High School Abbass Killi Mal	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6199 - Govt. Girls High School Abbass Killi Mal	A13101-MACHINERY AND EQUIPMENT	5,000	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6199 - Govt. Girls High School Abbass Killi Mal	A13201-FURNITURE AND FIXTURE	5,000	-
MD6199 - Govt. Girls High School Abbass Killi Mal	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6199 - Govt. Girls High School Abbass Killi Mal Total		200,200	-
MD6201 - Govt. Girls High School Quldara Malakand	A03202-TELEPHONE AND TRUNK CALL	30,000	-
MD6201 - Govt. Girls High School Quldara Malakand	A03303-ELECTRICITY	30,000	-
MD6201 - Govt. Girls High School Quldara Malakand	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6201 - Govt. Girls High School Quldara Malakand	A03805-TRAVELLING ALLOWANCE	45,000	-
MD6201 - Govt. Girls High School Quldara Malakand	A03901-STATIONERY	8,000	-
MD6201 - Govt. Girls High School Quldara Malakand	A03970-OTHERS	20,000	-
MD6201 - Govt. Girls High School Quldara Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6201 - Govt. Girls High School Quldara Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6201 - Govt. Girls High School Quldara Malakand	A13101-MACHINERY AND EQUIPMENT	1,100	-
MD6201 - Govt. Girls High School Quldara Malakand	A13201-FURNITURE AND FIXTURE	1,100	-
MD6201 - Govt. Girls High School Quldara Malakand	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6201 - Govt. Girls High School Quldara Malakand Total		205,400	-
MD6202 - Govt. Girls High School Dubandai Malakand	A03303-ELECTRICITY	40,000	-
MD6202 - Govt. Girls High School Dubandai Malakand	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6202 - Govt. Girls High School Dubandai Malakand	A03805-TRAVELLING ALLOWANCE	35,000	-
MD6202 - Govt. Girls High School Dubandai Malakand	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6202 - Govt. Girls High School Dubandai Malakand	A03901-STATIONERY	8,000	-
MD6202 - Govt. Girls High School Dubandai Malakand	A03970-OTHERS	20,000	-
MD6202 - Govt. Girls High School Dubandai Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6202 - Govt. Girls High School Dubandai Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6202 - Govt. Girls High School Dubandai Malakand	A13101-MACHINERY AND EQUIPMENT	4,000	-
MD6202 - Govt. Girls High School Dubandai Malakand	A13201-FURNITURE AND FIXTURE	1,100	-
MD6202 - Govt. Girls High School Dubandai Malakand	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6202 - Govt. Girls High School Dubandai Malakand Total		180,300	-
MD6205 - Govt. Girls High School Qulangai District Malakand	A03303-ELECTRICITY	15,000	-
MD6205 - Govt. Girls High School Qulangai District Malakand	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6205 - Govt. Girls High School Qulangai District Malakand	A03805-TRAVELLING ALLOWANCE	40,000	-
MD6205 - Govt. Girls High School Qulangai District Malakand	A03808-CONVEYANCE CHARGES (GOVT.)	2,000	-
MD6205 - Govt. Girls High School Qulangai District Malakand	A03901-STATIONERY	8,000	-
MD6205 - Govt. Girls High School Qulangai District Malakand	A03970-OTHERS	20,000	-
MD6205 - Govt. Girls High School Qulangai District Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6205 - Govt. Girls High School Qulangai District Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6205 - Govt. Girls High School Qulangai District Malakand	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6205 - Govt. Girls High School Qulangai District Malakand Total		155,200	-
MD6206 - Govt. High School Naray Tangai District Malakand	A03303-ELECTRICITY	19,000	-
MD6206 - Govt. High School Naray Tangai District Malakand	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6206 - Govt. High School Naray Tangai District Malakand	A03805-TRAVELLING ALLOWANCE	30,000	-
MD6206 - Govt. High School Naray Tangai District Malakand	A03901-STATIONERY	10,000	-
MD6206 - Govt. High School Naray Tangai District Malakand	A03970-OTHERS	20,000	-
MD6206 - Govt. High School Naray Tangai District Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	916,440	-
MD6206 - Govt. High School Naray Tangai District Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6206 - Govt. High School Naray Tangai District Malakand	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6206 - Govt. High School Naray Tangai District Malakand Total		1,065,540	-
MD6207 - Govt. Girls High School Nehar Banglow District Malakand	A03303-ELECTRICITY	40,000	-
MD6207 - Govt. Girls High School Nehar Banglow District Malakand	A03304-HOT AND COLD WEATHER CHARGES	40,000	-
MD6207 - Govt. Girls High School Nehar Banglow District Malakand	A03805-TRAVELLING ALLOWANCE	30,000	-
MD6207 - Govt. Girls High School Nehar Banglow District Malakand	A03901-STATIONERY	5,000	-
MD6207 - Govt. Girls High School Nehar Banglow District Malakand	A03970-OTHERS	20,000	-
MD6207 - Govt. Girls High School Nehar Banglow District Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6207 - Govt. Girls High School Nehar Banglow District Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6207 - Govt. Girls High School Nehar Banglow District Malakand	A13101-MACHINERY AND EQUIPMENT	2,000	-
MD6207 - Govt. Girls High School Nehar Banglow District Malakand	A13201-FURNITURE AND FIXTURE	2,000	-
MD6207 - Govt. Girls High School Nehar Banglow District Malakand	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6207 - Govt. Girls High School Nehar Banglow District Malakand Total		149,200	-
MD6208 - Govt. Girls High School Jalala District Malakand	A03303-ELECTRICITY	50,000	-
MD6208 - Govt. Girls High School Jalala District Malakand	A03304-HOT AND COLD WEATHER CHARGES	50,000	-
MD6208 - Govt. Girls High School Jalala District Malakand	A03805-TRAVELLING ALLOWANCE	20,000	-
MD6208 - Govt. Girls High School Jalala District Malakand	A03901-STATIONERY	15,000	-
MD6208 - Govt. Girls High School Jalala District Malakand	A03970-OTHERS	20,000	-
MD6208 - Govt. Girls High School Jalala District Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	892,900	891,355
MD6208 - Govt. Girls High School Jalala District Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6208 - Govt. Girls High School Jalala District Malakand	A13101-MACHINERY AND EQUIPMENT	1,000	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6208 - Govt.Girls High School Jalala District Malakand	A13201-FURNITURE AND FIXTURE	1,000	-
MD6208 - Govt.Girls High School Jalala District Malakand	A13801-MAINTENANCE OF GARDENS	10,000	-
MD6208 - Govt.Girls High School Jalala District Malakand Total		1,060,000	891,355
MD6222 - Govt.High School Sher Khana Malakand	A03303-ELECTRICITY	20,000	-
MD6222 - Govt.High School Sher Khana Malakand	A03304-HOT AND COLD WEATHER CHARGES	20,000	-
MD6222 - Govt.High School Sher Khana Malakand	A03805-TRAVELLING ALLOWANCE	10,000	-
MD6222 - Govt.High School Sher Khana Malakand	A03901-STATIONERY	5,000	-
MD6222 - Govt.High School Sher Khana Malakand	A03970-OTHERS	20,000	-
MD6222 - Govt.High School Sher Khana Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6222 - Govt.High School Sher Khana Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6222 - Govt.High School Sher Khana Malakand	A13101-MACHINERY AND EQUIPMENT	1,000	-
MD6222 - Govt.High School Sher Khana Malakand	A13201-FURNITURE AND FIXTURE	1,000	-
MD6222 - Govt.High School Sher Khana Malakand	A13801-MAINTENANCE OF GARDENS	2,000	-
MD6222 - Govt.High School Sher Khana Malakand Total		79,200	-
MD6086 - District Health Services (Administration)	A03201-POSTAGE AND TELEGRAPH	60,000	-
MD6086 - District Health Services (Administration)	A03202-TELEPHONE AND TRUNK CALL	250,000	19,610
MD6086 - District Health Services (Administration)	A03303-ELECTRICITY	400,000	-
MD6086 - District Health Services (Administration)	A03304-HOT AND COLD WEATHER CHARGES	800,000	-
MD6086 - District Health Services (Administration)	A03603-REGISTRATION	1,800,000	-
MD6086 - District Health Services (Administration)	A03805-TRAVELLING ALLOWANCE	400,000	72,000
MD6086 - District Health Services (Administration)	A03806-TRANSPORTATION OF GOODS (GOVT.)	28,050	-
MD6086 - District Health Services (Administration)	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	800,000	288,587
MD6086 - District Health Services (Administration)	A03901-STATIONERY	100,000	18,000
MD6086 - District Health Services (Administration)	A03902-PRINTING AND PUBLICATION	100,000	-
MD6086 - District Health Services (Administration)	A03905-NEWSPAPERS PERIODICALS AND BOOKS	7,000	-
MD6086 - District Health Services (Administration)	A03906-UNIFORMS AND PROTECTIVE CLOTHING	20,000	-
MD6086 - District Health Services (Administration)	A03907-ADVERTISING & PUBLICITY	100,000	-
MD6086 - District Health Services (Administration)	A03919-PAYMENTS TO OTHER FOR SERVICE RENDERED	500,000	-
MD6086 - District Health Services (Administration)	A03970-OTHERS	150,000	15,000
MD6086 - District Health Services (Administration)	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	153,220	-
MD6086 - District Health Services (Administration)	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	900,000	-
MD6086 - District Health Services (Administration)	A09601-PLANT AND MACHINERY	1,000	-
MD6086 - District Health Services (Administration)	A09701-FURNITURE AND FIXTURES	25,000	-
MD6086 - District Health Services (Administration)	A13001-TRANSPORT	200,000	-
MD6086 - District Health Services (Administration)	A13101-MACHINERY AND EQUIPMENT	200,000	-
MD6086 - District Health Services (Administration Total)		6,994,270	413,197
MD6087 - Other Hospitals (Malakand)	A03201-POSTAGE AND TELEGRAPH	20,000	1,250
MD6087 - Other Hospitals (Malakand)	A03202-TELEPHONE AND TRUNK CALL	60,000	3,750
MD6087 - Other Hospitals (Malakand)	A03301-GAS	1,100	-
MD6087 - Other Hospitals (Malakand)	A03303-ELECTRICITY	2,500,000	842,535
MD6087 - Other Hospitals (Malakand)	A03304-HOT AND COLD WEATHER CHARGES	1,000,000	-
MD6087 - Other Hospitals (Malakand)	A03805-TRAVELLING ALLOWANCE	150,000	-
MD6087 - Other Hospitals (Malakand)	A03806-TRANSPORTATION OF GOODS (GOVT.)	18,700	-
MD6087 - Other Hospitals (Malakand)	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	1,500,000	200,208
MD6087 - Other Hospitals (Malakand)	A03901-STATIONERY	50,000	3,125
MD6087 - Other Hospitals (Malakand)	A03902-PRINTING AND PUBLICATION	100,000	6,250
MD6087 - Other Hospitals (Malakand)	A03906-UNIFORMS AND PROTECTIVE CLOTHING	18,700	1,170
MD6087 - Other Hospitals (Malakand)	A03927-PURCHASE OF DRUG AND MEDICINES	6,500,000	543,750
MD6087 - Other Hospitals (Malakand)	A03942-COST OF OTHER STORES	5,080,000	-
MD6087 - Other Hospitals (Malakand)	A03970-OTHERS	50,000	3,150
MD6087 - Other Hospitals (Malakand)	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	3,180,000	1,613,000
MD6087 - Other Hospitals (Malakand)	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6087 - Other Hospitals (Malakand)	A09601-PLANT AND MACHINERY	100,100	6,250
MD6087 - Other Hospitals (Malakand)	A09701-FURNITURE AND FIXTURES	100,000	6,250
MD6087 - Other Hospitals (Malakand)	A13001-TRANSPORT	200,000	12,500
MD6087 - Other Hospitals (Malakand)	A13101-MACHINERY AND EQUIPMENT	200,000	12,500
MD6087 - Other Hospitals (Malakand) Total		20,828,700	3,255,688
MD6214 - Malaria Control Programme	A03304-HOT AND COLD WEATHER CHARGES	200,000	-
MD6214 - Malaria Control Programme	A03805-TRAVELLING ALLOWANCE	50,000	-
MD6214 - Malaria Control Programme	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	2,252,376	273,419
MD6214 - Malaria Control Programme	A03901-STATIONERY	25,000	-
MD6214 - Malaria Control Programme	A03902-PRINTING AND PUBLICATION	100,000	-
MD6214 - Malaria Control Programme	A03942-COST OF OTHER STORES	500,000	-
MD6214 - Malaria Control Programme	A03970-OTHERS	30,000	-
MD6214 - Malaria Control Programme	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	952,000	297,120

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6214 - Malaria Control Programme	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6214 - Malaria Control Programme	A13001-TRANSPORT	50,000	-
MD6214 - Malaria Control Programme Total		4,159,476	570,539
MD6215 - Dispencries	A03201-POSTAGE AND TELEGRAPH	5,000	-
MD6215 - Dispencries	A03302-WATER	7,200	-
MD6215 - Dispencries	A03303-ELECTRICITY	700,000	24,387
MD6215 - Dispencries	A03304-HOT AND COLD WEATHER CHARGES	400,000	-
MD6215 - Dispencries	A03805-TRAVELLING ALLOWANCE	50,000	-
MD6215 - Dispencries	A03806-TRANSPORTATION OF GOODS (GOVT.)	30,000	-
MD6215 - Dispencries	A03901-STATIONERY	40,000	-
MD6215 - Dispencries	A03902-PRINTING AND PUBLICATION	150,000	-
MD6215 - Dispencries	A03927-PURCHASE OF DRUG AND MEDICINES	2,000,000	-
MD6215 - Dispencries	A03942-COST OF OTHER STORES	550,000	-
MD6215 - Dispencries	A03970-OTHERS	1,000	-
MD6215 - Dispencries	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6215 - Dispencries	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6215 - Dispencries	A09601-PLANT AND MACHINERY	1,100	-
MD6215 - Dispencries	A09701-FURNITURE AND FIXTURES	100	-
MD6215 - Dispencries Total		3,934,600	24,387
MD6216 - Basic Health Units	A03201-POSTAGE AND TELEGRAPH	5,000	-
MD6216 - Basic Health Units	A03202-TELEPHONE AND TRUNK CALL	20,000	-
MD6216 - Basic Health Units	A03303-ELECTRICITY	1,000,000	27,529
MD6216 - Basic Health Units	A03304-HOT AND COLD WEATHER CHARGES	1,000,000	-
MD6216 - Basic Health Units	A03805-TRAVELLING ALLOWANCE	50,000	-
MD6216 - Basic Health Units	A03806-TRANSPORTATION OF GOODS (GOVT.)	60,000	-
MD6216 - Basic Health Units	A03901-STATIONERY	120,000	-
MD6216 - Basic Health Units	A03902-PRINTING AND PUBLICATION	100,000	-
MD6216 - Basic Health Units	A03927-PURCHASE OF DRUG AND MEDICINES	4,000,000	-
MD6216 - Basic Health Units	A03942-COST OF OTHER STORES	80,000	-
MD6216 - Basic Health Units	A03970-OTHERS	50,000	-
MD6216 - Basic Health Units	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,041,000	628,200
MD6216 - Basic Health Units	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6216 - Basic Health Units	A09601-PLANT AND MACHINERY	100,000	-
MD6216 - Basic Health Units	A09701-FURNITURE AND FIXTURES	100,000	-
MD6216 - Basic Health Units	A13101-MACHINERY AND EQUIPMENT	100,000	-
MD6216 - Basic Health Units	A13201-FURNITURE AND FIXTURE	50,000	-
MD6216 - Basic Health Units Total		7,876,100	655,729
MD6217 - Rural health Centers	A03201-POSTAGE AND TELEGRAPH	10,000	-
MD6217 - Rural health Centers	A03303-ELECTRICITY	1,500,000	55,786
MD6217 - Rural health Centers	A03304-HOT AND COLD WEATHER CHARGES	700,000	-
MD6217 - Rural health Centers	A03805-TRAVELLING ALLOWANCE	200,000	-
MD6217 - Rural health Centers	A03806-TRANSPORTATION OF GOODS (GOVT.)	27,500	-
MD6217 - Rural health Centers	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	300,000	-
MD6217 - Rural health Centers	A03901-STATIONERY	50,000	-
MD6217 - Rural health Centers	A03902-PRINTING AND PUBLICATION	100,000	-
MD6217 - Rural health Centers	A03906-UNIFORMS AND PROTECTIVE CLOTHING	50,000	-
MD6217 - Rural health Centers	A03927-PURCHASE OF DRUG AND MEDICINES	4,500,000	-
MD6217 - Rural health Centers	A03942-COST OF OTHER STORES	1,980,000	-
MD6217 - Rural health Centers	A03970-OTHERS	100,000	-
MD6217 - Rural health Centers	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6217 - Rural health Centers	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6217 - Rural health Centers	A09601-PLANT AND MACHINERY	50,000	-
MD6217 - Rural health Centers	A09701-FURNITURE AND FIXTURES	100	-
MD6217 - Rural health Centers	A13001-TRANSPORT	300,000	-
MD6217 - Rural health Centers	A13101-MACHINERY AND EQUIPMENT	100,000	-
MD6217 - Rural health Centers Total		9,967,800	55,786
MD6218 - Tehsil Headquarter Hospital Dargai	A03201-POSTAGE AND TELEGRAPH	5,000	-
MD6218 - Tehsil Headquarter Hospital Dargai	A03202-TELEPHONE AND TRUNK CALL	40,000	-
MD6218 - Tehsil Headquarter Hospital Dargai	A03301-GAS	1,100	-
MD6218 - Tehsil Headquarter Hospital Dargai	A03303-ELECTRICITY	3,000,000	731,056
MD6218 - Tehsil Headquarter Hospital Dargai	A03304-HOT AND COLD WEATHER CHARGES	900,000	-
MD6218 - Tehsil Headquarter Hospital Dargai	A03805-TRAVELLING ALLOWANCE	200,000	-
MD6218 - Tehsil Headquarter Hospital Dargai	A03806-TRANSPORTATION OF GOODS (GOVT.)	15,000	-
MD6218 - Tehsil Headquarter Hospital Dargai	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	1,800,000	-
MD6218 - Tehsil Headquarter Hospital Dargai	A03901-STATIONERY	100,000	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6218 - Tehsil Headquarter Hospital Dargai	A03902-PRINTING AND PUBLICATION	100,000	-
MD6218 - Tehsil Headquarter Hospital Dargai	A03906-UNIFORMS AND PROTECTIVE CLOTHING	40,000	-
MD6218 - Tehsil Headquarter Hospital Dargai	A03927-PURCHASE OF DRUG AND MEDICINES	6,000,000	-
MD6218 - Tehsil Headquarter Hospital Dargai	A03942-COST OF OTHER STORES	4,250,000	-
MD6218 - Tehsil Headquarter Hospital Dargai	A03970-OTHERS	50,000	-
MD6218 - Tehsil Headquarter Hospital Dargai	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	2,215,000	803,520
MD6218 - Tehsil Headquarter Hospital Dargai	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6218 - Tehsil Headquarter Hospital Dargai	A09601-PLANT AND MACHINERY	300,000	-
MD6218 - Tehsil Headquarter Hospital Dargai	A09701-FURNITURE AND FIXTURES	100,000	-
MD6218 - Tehsil Headquarter Hospital Dargai	A13001-TRANSPORT	300,000	-
MD6218 - Tehsil Headquarter Hospital Dargai	A13101-MACHINERY AND EQUIPMENT	100,000	-
MD6218 - Tehsil Headquarter Hospital Dargai Total		19,516,200	1,534,576
MD6219 - EPI	A03201-POSTAGE AND TELEGRAPH	11,000	-
MD6219 - EPI	A03303-ELECTRICITY	400,000	-
MD6219 - EPI	A03304-HOT AND COLD WEATHER CHARGES	300,000	-
MD6219 - EPI	A03805-TRAVELLING ALLOWANCE	150,000	-
MD6219 - EPI	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	500,000	142,010
MD6219 - EPI	A03901-STATIONERY	30,000	-
MD6219 - EPI	A03970-OTHERS	80,000	-
MD6219 - EPI	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	466,000	-
MD6219 - EPI	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6219 - EPI	A09601-PLANT AND MACHINERY	1,000	-
MD6219 - EPI	A09701-FURNITURE AND FIXTURES	1,000	-
MD6219 - EPI	A13001-TRANSPORT	150,000	-
MD6219 - EPI	A13101-MACHINERY AND EQUIPMENT	50,000	-
MD6219 - EPI Total		2,139,100	142,010
MD6220 - TB Control Programme Malakand	A03304-HOT AND COLD WEATHER CHARGES	25,000	-
MD6220 - TB Control Programme Malakand	A03805-TRAVELLING ALLOWANCE	50,000	-
MD6220 - TB Control Programme Malakand	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	1,000	-
MD6220 - TB Control Programme Malakand	A03901-STATIONERY	10,000	-
MD6220 - TB Control Programme Malakand	A03970-OTHERS	5,500	-
MD6220 - TB Control Programme Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6220 - TB Control Programme Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6220 - TB Control Programme Malakand	A13001-TRANSPORT	1,000	-
MD6220 - TB Control Programme Malakand Total		92,700	-
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A03201-POSTAGE AND TELEGRAPH	15,000	-
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A03202-TELEPHONE AND TRUNK CALL	60,000	7,350
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A03304-HOT AND COLD WEATHER CHARGES	200,000	-
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A03402-RENT FOR OFFICE BUILDING	1,000	-
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A03603-REGISTRATION	150,000	-
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A03805-TRAVELLING ALLOWANCE	200,000	37,430
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	200,000	36,000
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A03901-STATIONERY	100,000	9,200
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A03906-UNIFORMS AND PROTECTIVE CLOTHING	10,000	-
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A03907-ADVERTISING & PUBLICITY	20,000	-
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A03970-OTHERS	80,000	3,275
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	1,500,000	-
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A09203-I.T. EQUIPMENT	100,000	-
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A09501-TRANSPORT	100	-
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A09601-PLANT AND MACHINERY	100,000	15,230
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A09701-FURNITURE AND FIXTURES	100	-
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A13001-TRANSPORT	100,000	-
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A13101-MACHINERY AND EQUIPMENT	20,000	-
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD	A13201-FURNITURE AND FIXTURE	20,000	-
MD6179 - ASSISTANT DIRECTOR LOCAL GOVT. & RDD Total		2,876,300	108,485
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A03201-POSTAGE AND TELEGRAPH	11,000	-
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A03202-TELEPHONE AND TRUNK CALL	50,000	-
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A03303-ELECTRICITY	100,000	18,672
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A03304-HOT AND COLD WEATHER CHARGES	490,000	-
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A03404-RENT FOR OTHER BUILDING	22,800	-
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A03407-RATES AND TAXES	4,000	-
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A03805-TRAVELLING ALLOWANCE	250,000	-
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A03806-TRANSPORTATION OF GOODS (GOVT.)	100,000	17,900
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	270,000	48,974

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A03808-CONVEYANCE CHARGES (GOVT.)	20,000	3,550
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A03901-STATIONERY	30,000	2,000
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A03905-NEWSPAPERS PERIODICALS AND BOOKS	5,500	-
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A03906-UNIFORMS AND PROTECTIVE CLOTHING	7,000	-
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A03907-ADVERTISING & PUBLICITY	30,000	-
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A03942-COST OF OTHER STORES	3,500,000	828,623
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A03970-OTHERS	600,000	20,175
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A09203-I.T. EQUIPMENT	100,000	-
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A09601-PLANT AND MACHINERY	150,000	-
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A09701-FURNITURE AND FIXTURES	100,000	-
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A13001-TRANSPORT	100,000	15,650
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A13101-MACHINERY AND EQUIPMENT	30,000	5,215
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR	A13201-FURNITURE AND FIXTURE	30,000	-
MD6099 - DISTRICT DIRECTOR AGRICULTURE MKD DISTRICT DIRECTOR AGRICULTURE MKD Total		6,000,500	960,759
MD6104 - SOIL CONSERVATION	A03201-POSTAGE AND TELEGRAPH	1,100	-
MD6104 - SOIL CONSERVATION	A03202-TELEPHONE AND TRUNK CALL	35,000	6,440
MD6104 - SOIL CONSERVATION	A03303-ELECTRICITY	60,000	8,625
MD6104 - SOIL CONSERVATION	A03304-HOT AND COLD WEATHER CHARGES	140,000	-
MD6104 - SOIL CONSERVATION	A03603-REGISTRATION	14,000	-
MD6104 - SOIL CONSERVATION	A03805-TRAVELLING ALLOWANCE	200,000	10,000
MD6104 - SOIL CONSERVATION	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	200,000	34,421
MD6104 - SOIL CONSERVATION	A03901-STATIONERY	40,000	7,492
MD6104 - SOIL CONSERVATION	A03905-NEWSPAPERS PERIODICALS AND BOOKS	100	-
MD6104 - SOIL CONSERVATION	A03906-UNIFORMS AND PROTECTIVE CLOTHING	6,600	-
MD6104 - SOIL CONSERVATION	A03907-ADVERTISING & PUBLICITY	100	-
MD6104 - SOIL CONSERVATION	A03970-OTHERS	30,000	1,870
MD6104 - SOIL CONSERVATION	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	350,000	-
MD6104 - SOIL CONSERVATION	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6104 - SOIL CONSERVATION	A09203-I.T. EQUIPMENT	100,000	-
MD6104 - SOIL CONSERVATION	A09601-PLANT AND MACHINERY	60,000	-
MD6104 - SOIL CONSERVATION	A12404-STRUCTURES	8,000,000	446,000
MD6104 - SOIL CONSERVATION	A13001-TRANSPORT	60,000	4,800
MD6104 - SOIL CONSERVATION	A13101-MACHINERY AND EQUIPMENT	1,100	-
MD6104 - SOIL CONSERVATION	A13201-FURNITURE AND FIXTURE	1,100	-
MD6104 - SOIL CONSERVATION Total		9,299,200	519,648
MD6152 - ASSTT DIRECTER WATER MANAGEMENT	A03201-POSTAGE AND TELEGRAPH	1,100	-
MD6152 - ASSTT DIRECTER WATER MANAGEMENT	A03202-TELEPHONE AND TRUNK CALL	30,000	4,490
MD6152 - ASSTT DIRECTER WATER MANAGEMENT	A03303-ELECTRICITY	56,000	-
MD6152 - ASSTT DIRECTER WATER MANAGEMENT	A03304-HOT AND COLD WEATHER CHARGES	100,000	-
MD6152 - ASSTT DIRECTER WATER MANAGEMENT	A03603-REGISTRATION	4,000	-
MD6152 - ASSTT DIRECTER WATER MANAGEMENT	A03805-TRAVELLING ALLOWANCE	200,000	30,000
MD6152 - ASSTT DIRECTER WATER MANAGEMENT	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	300,000	52,003
MD6152 - ASSTT DIRECTER WATER MANAGEMENT	A03901-STATIONERY	40,000	6,550
MD6152 - ASSTT DIRECTER WATER MANAGEMENT	A03907-ADVERTISING & PUBLICITY	1,100	-
MD6152 - ASSTT DIRECTER WATER MANAGEMENT	A03942-COST OF OTHER STORES	30,000	-
MD6152 - ASSTT DIRECTER WATER MANAGEMENT	A03970-OTHERS	20,000	1,800
MD6152 - ASSTT DIRECTER WATER MANAGEMENT	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6152 - ASSTT DIRECTER WATER MANAGEMENT	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6152 - ASSTT DIRECTER WATER MANAGEMENT	A12404-STRUCTURES	5,000,000	241,000
MD6152 - ASSTT DIRECTER WATER MANAGEMENT	A13001-TRANSPORT	50,000	-
MD6152 - ASSTT DIRECTER WATER MANAGEMENT	A13101-MACHINERY AND EQUIPMENT	33,000	5,940
MD6152 - ASSTT DIRECTER WATER MANAGEMENT Total		5,865,400	341,783
MD6108 - Live Stock & Dairy Development Deptt	A03201-POSTAGE AND TELEGRAPH	4,000	-
MD6108 - Live Stock & Dairy Development Deptt	A03202-TELEPHONE AND TRUNK CALL	60,000	-
MD6108 - Live Stock & Dairy Development Deptt	A03303-ELECTRICITY	200,000	128,757
MD6108 - Live Stock & Dairy Development Deptt	A03304-HOT AND COLD WEATHER CHARGES	800,000	-
MD6108 - Live Stock & Dairy Development Deptt	A03404-RENT FOR OTHER BUILDING	90,000	-
MD6108 - Live Stock & Dairy Development Deptt	A03805-TRAVELLING ALLOWANCE	200,000	24,000
MD6108 - Live Stock & Dairy Development Deptt	A03806-TRANSPORTATION OF GOODS (GOVT.)	15,000	-
MD6108 - Live Stock & Dairy Development Deptt	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	80,000	13,625
MD6108 - Live Stock & Dairy Development Deptt	A03808-CONVEYANCE CHARGES (GOVT.)	5,000	-
MD6108 - Live Stock & Dairy Development Deptt	A03901-STATIONERY	50,000	-
MD6108 - Live Stock & Dairy Development Deptt	A03906-UNIFORMS AND PROTECTIVE CLOTHING	2,000	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6108 - Live Stock & Dairy Development Deptt	A03927-PURCHASE OF DRUG AND MEDICINES	1,800,000	-
MD6108 - Live Stock & Dairy Development Deptt	A03970-OTHERS	235,000	-
MD6108 - Live Stock & Dairy Development Deptt	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	2,530,000	-
MD6108 - Live Stock & Dairy Development Deptt	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6108 - Live Stock & Dairy Development Deptt	A13001-TRANSPORT	20,000	-
MD6108 - Live Stock & Dairy Development Deptt	A13101-MACHINERY AND EQUIPMENT	200,000	-
MD6108 - Live Stock & Dairy Development Deptt	A13201-FURNITURE AND FIXTURE	100,000	-
MD6108 - Live Stock & Dairy Development Deptt Total		6,391,100	166,382
MD6112 - CO-Operatoive Department	A03201-POSTAGE AND TELEGRAPH	1,000	-
MD6112 - CO-Operatoive Department	A03202-TELEPHONE AND TRUNK CALL	30,000	-
MD6112 - CO-Operatoive Department	A03303-ELECTRICITY	100,000	18,000
MD6112 - CO-Operatoive Department	A03304-HOT AND COLD WEATHER CHARGES	100,000	-
MD6112 - CO-Operatoive Department	A03402-RENT FOR OFFICE BUILDING	100	-
MD6112 - CO-Operatoive Department	A03805-TRAVELLING ALLOWANCE	250,000	-
MD6112 - CO-Operatoive Department	A03901-STATIONERY	12,000	-
MD6112 - CO-Operatoive Department	A03970-OTHERS	15,000	-
MD6112 - CO-Operatoive Department	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	800,000	-
MD6112 - CO-Operatoive Department	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6112 - CO-Operatoive Department	A13101-MACHINERY AND EQUIPMENT	12,000	-
MD6112 - CO-Operatoive Department	A13201-FURNITURE AND FIXTURE	20,000	-
MD6112 - CO-Operatoive Department Total		1,340,200	18,000
MD6098 - Community Development Department	A03201-POSTAGE AND TELEGRAPH	5,500	-
MD6098 - Community Development Department	A03202-TELEPHONE AND TRUNK CALL	40,000	8,690
MD6098 - Community Development Department	A03303-ELECTRICITY	200,000	32,408
MD6098 - Community Development Department	A03304-HOT AND COLD WEATHER CHARGES	220,000	-
MD6098 - Community Development Department	A03402-RENT FOR OFFICE BUILDING	130,000	-
MD6098 - Community Development Department	A03805-TRAVELLING ALLOWANCE	250,000	147,312
MD6098 - Community Development Department	A03806-TRANSPORTATION OF GOODS (GOVT.)	10,000	-
MD6098 - Community Development Department	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	50,000	14,016
MD6098 - Community Development Department	A03808-CONVEYANCE CHARGES (GOVT.)	10,000	-
MD6098 - Community Development Department	A03809-CNG CHARGES (GOVT)	90,000	16,000
MD6098 - Community Development Department	A03901-STATIONERY	35,000	35,000
MD6098 - Community Development Department	A03907-ADVERTISING & PUBLICITY	100,000	-
MD6098 - Community Development Department	A03970-OTHERS	25,000	25,000
MD6098 - Community Development Department	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	170,000	-
MD6098 - Community Development Department	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6098 - Community Development Department	A09601-PLANT AND MACHINERY	100,000	97,800
MD6098 - Community Development Department	A13001-TRANSPORT	60,000	-
MD6098 - Community Development Department	A13101-MACHINERY AND EQUIPMENT	30,000	9,800
MD6098 - Community Development Department	A13201-FURNITURE AND FIXTURE	7,000	7,000
MD6098 - Community Development Department Total		1,532,600	393,026
MD6144 - District Officer Community Malakand	A03303-ELECTRICITY	30,000	-
MD6144 - District Officer Community Malakand	A03304-HOT AND COLD WEATHER CHARGES	60,000	-
MD6144 - District Officer Community Malakand	A03402-RENT FOR OFFICE BUILDING	228,000	38,000
MD6144 - District Officer Community Malakand	A03805-TRAVELLING ALLOWANCE	5,500	-
MD6144 - District Officer Community Malakand	A03901-STATIONERY	15,000	15,000
MD6144 - District Officer Community Malakand	A03942-COST OF OTHER STORES	1,000,000	48,600
MD6144 - District Officer Community Malakand	A03970-OTHERS	10,000	9,900
MD6144 - District Officer Community Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6144 - District Officer Community Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6144 - District Officer Community Malakand	A13101-MACHINERY AND EQUIPMENT	15,000	14,900
MD6144 - District Officer Community Malakand	A13201-FURNITURE AND FIXTURE	15,000	15,000
MD6144 - District Officer Community Malakand Total		1,378,700	141,400
MD6157 - Deaf & Dumb Children School Dargai	A03303-ELECTRICITY	40,000	4,511
MD6157 - Deaf & Dumb Children School Dargai	A03304-HOT AND COLD WEATHER CHARGES	150,000	-
MD6157 - Deaf & Dumb Children School Dargai	A03402-RENT FOR OFFICE BUILDING	240,000	-
MD6157 - Deaf & Dumb Children School Dargai	A03404-RENT FOR OTHER BUILDING	1,000	-
MD6157 - Deaf & Dumb Children School Dargai	A03603-REGISTRATION	2,000	-
MD6157 - Deaf & Dumb Children School Dargai	A03805-TRAVELLING ALLOWANCE	130,000	-
MD6157 - Deaf & Dumb Children School Dargai	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	35,000	6,245
MD6157 - Deaf & Dumb Children School Dargai	A03809-CNG CHARGES (GOVT)	100,000	17,122
MD6157 - Deaf & Dumb Children School Dargai	A03901-STATIONERY	80,000	11,200
MD6157 - Deaf & Dumb Children School Dargai	A03970-OTHERS	50,000	9,000
MD6157 - Deaf & Dumb Children School Dargai	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6157 - Deaf & Dumb Children School Dargai	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6157 - Deaf & Dumb Children School Dargai	A13001-TRANSPORT	70,000	12,550
MD6157 - Deaf & Dumb Children School Dargai	A13101-MACHINERY AND EQUIPMENT	25,000	4,500
MD6157 - Deaf & Dumb Children School Dargai	A13201-FURNITURE AND FIXTURE	25,000	4,500
MD6157 - Deaf & Dumb Children School Dargai Total		948,200	69,628
MD6178 - INDUST. TRNG CENTER FOR WOMEN AT GU KHEL	A03303-ELECTRICITY	10,000	-
MD6178 - INDUST. TRNG CENTER FOR WOMEN AT GU KHEL	A03304-HOT AND COLD WEATHER CHARGES	32,000	-
MD6178 - INDUST. TRNG CENTER FOR WOMEN AT GU KHEL	A03402-RENT FOR OFFICE BUILDING	66,000	-
MD6178 - INDUST. TRNG CENTER FOR WOMEN AT GU KHEL	A03901-STATIONERY	2,000	-
MD6178 - INDUST. TRNG CENTER FOR WOMEN AT GU KHEL	A03970-OTHERS	5,000	-
MD6178 - INDUST. TRNG CENTER FOR WOMEN AT GU KHEL	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6178 - INDUST. TRNG CENTER FOR WOMEN AT GU KHEL	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6178 - INDUST. TRNG CENTER FOR WOMEN AT GU KHEL	A13101-MACHINERY AND EQUIPMENT	15,000	-
MD6178 - INDUST. TRNG CENTER FOR WOMEN AT GU KHEL	A13201-FURNITURE AND FIXTURE	15,000	-
MD6178 - INDUST. TRNG CENTER FOR WOMEN AT GU KHEL Total		145,200	-
MD6209 - Mentality Retarded & Physically Handicapped Malakand	A03303-ELECTRICITY	120,000	-
MD6209 - Mentality Retarded & Physically Handicapped Malakand	A03304-HOT AND COLD WEATHER CHARGES	1,000	-
MD6209 - Mentality Retarded & Physically Handicapped Malakand	A03805-TRAVELLING ALLOWANCE	1,000	-
MD6209 - Mentality Retarded & Physically Handicapped Malakand	A03901-STATIONERY	51,000	-
MD6209 - Mentality Retarded & Physically Handicapped Malakand	A03970-OTHERS	101,000	-
MD6209 - Mentality Retarded & Physically Handicapped Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6209 - Mentality Retarded & Physically Handicapped Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6209 - Mentality Retarded & Physically Handicapped Malakand	A13101-MACHINERY AND EQUIPMENT	21,000	-
MD6209 - Mentality Retarded & Physically Handicapped Malakand	A13201-FURNITURE AND FIXTURE	21,000	-
MD6209 - Mentality Retarded & Physically Handicapped Malakand	A13801-MAINTENANCE OF GARDENS	16,000	-
MD6209 - Mentality Retarded & Physically Handicapped Malakand Total		332,200	-
MD6210 - Establishment of Deaf & Dumb Malakand	A03303-ELECTRICITY	20,000	-
MD6210 - Establishment of Deaf & Dumb Malakand	A03304-HOT AND COLD WEATHER CHARGES	1,000	-
MD6210 - Establishment of Deaf & Dumb Malakand	A03805-TRAVELLING ALLOWANCE	1,000	-
MD6210 - Establishment of Deaf & Dumb Malakand	A03901-STATIONERY	1,000	-
MD6210 - Establishment of Deaf & Dumb Malakand	A03970-OTHERS	1,000	-
MD6210 - Establishment of Deaf & Dumb Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6210 - Establishment of Deaf & Dumb Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6210 - Establishment of Deaf & Dumb Malakand	A13101-MACHINERY AND EQUIPMENT	1,000	-
MD6210 - Establishment of Deaf & Dumb Malakand	A13201-FURNITURE AND FIXTURE	1,000	-
MD6210 - Establishment of Deaf & Dumb Malakand	A13801-MAINTENANCE OF GARDENS	1,000	-
MD6210 - Establishment of Deaf & Dumb Malakand Total		27,200	-
MD6211 - Establishment of GIB Malakand	A03303-ELECTRICITY	20,000	-
MD6211 - Establishment of GIB Malakand	A03304-HOT AND COLD WEATHER CHARGES	1,000	-
MD6211 - Establishment of GIB Malakand	A03805-TRAVELLING ALLOWANCE	1,000	-
MD6211 - Establishment of GIB Malakand	A03901-STATIONERY	1,000	-
MD6211 - Establishment of GIB Malakand	A03970-OTHERS	1,000	-
MD6211 - Establishment of GIB Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6211 - Establishment of GIB Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6211 - Establishment of GIB Malakand	A13101-MACHINERY AND EQUIPMENT	1,000	-
MD6211 - Establishment of GIB Malakand	A13201-FURNITURE AND FIXTURE	1,000	-
MD6211 - Establishment of GIB Malakand	A13801-MAINTENANCE OF GARDENS	1,000	-
MD6211 - Establishment of GIB Malakand Total		27,200	-
MD6221 - Rehabilitation Center for Drug Addicts Thana Malakand	A03303-ELECTRICITY	120,000	-
MD6221 - Rehabilitation Center for Drug Addicts Thana Malakand	A03304-HOT AND COLD WEATHER CHARGES	1,000	-
MD6221 - Rehabilitation Center for Drug Addicts Thana Malakand	A03805-TRAVELLING ALLOWANCE	1,000	-
MD6221 - Rehabilitation Center for Drug Addicts Thana Malakand	A03901-STATIONERY	51,000	-
MD6221 - Rehabilitation Center for Drug Addicts Thana Malakand	A03927-PURCHASE OF DRUG AND MEDICINES	151,000	-
MD6221 - Rehabilitation Center for Drug Addicts Thana Malakand	A03942-COST OF OTHER STORES	1,001,000	-
MD6221 - Rehabilitation Center for Drug Addicts Thana Malakand	A03970-OTHERS	101,000	-
MD6221 - Rehabilitation Center for Drug Addicts Thana Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6221 - Rehabilitation Center for Drug Addicts Thana Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6221 - Rehabilitation Center for Drug Addicts Thana Malakand	A13101-MACHINERY AND EQUIPMENT	16,000	-
MD6221 - Rehabilitation Center for Drug Addicts Thana Malakand	A13201-FURNITURE AND FIXTURE	16,000	-
MD6221 - Rehabilitation Center for Drug Addicts Thana Malakand	A13801-MAINTENANCE OF GARDENS	16,000	-
MD6221 - Rehabilitation Center for Drug Addicts Thana Malakand Total		1,474,200	-
MD6009 - SPORTS AND RECREATIO	A03201-POSTAGE AND TELEGRAPH	5,500	-
MD6009 - SPORTS AND RECREATIO	A03202-TELEPHONE AND TRUNK CALL	20,000	-
MD6009 - SPORTS AND RECREATIO	A03303-ELECTRICITY	75,000	-
MD6009 - SPORTS AND RECREATIO	A03304-HOT AND COLD WEATHER CHARGES	200,000	-
MD6009 - SPORTS AND RECREATIO	A03402-RENT FOR OFFICE BUILDING	300,000	32,000

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6009 - SPORTS AND RECREATIO	A03805-TRAVELLING ALLOWANCE	250,000	42,000
MD6009 - SPORTS AND RECREATIO	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	200,000	-
MD6009 - SPORTS AND RECREATIO	A03901-STATIONERY	40,000	5,500
MD6009 - SPORTS AND RECREATIO	A03905-NEWSPAPERS PERIODICALS AND BOOKS	8,000	-
MD6009 - SPORTS AND RECREATIO	A03906-UNIFORMS AND PROTECTIVE CLOTHING	10,000	-
MD6009 - SPORTS AND RECREATIO	A03907-ADVERTISING & PUBLICITY	200,000	-
MD6009 - SPORTS AND RECREATIO	A03970-OTHERS	30,000	3,700
MD6009 - SPORTS AND RECREATIO	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	700,000	-
MD6009 - SPORTS AND RECREATIO	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6009 - SPORTS AND RECREATIO	A05270-TO OTHERS	1,500,000	-
MD6009 - SPORTS AND RECREATIO	A09601-PLANT AND MACHINERY	100,000	-
MD6009 - SPORTS AND RECREATIO	A09701-FURNITURE AND FIXTURES	100,000	-
MD6009 - SPORTS AND RECREATIO	A13001-TRANSPORT	60,000	10,320
MD6009 - SPORTS AND RECREATIO Total		3,798,600	93,520
MD6203 - District Youth Affiars Malakand	A03201-POSTAGE AND TELEGRAPH	8,000	-
MD6203 - District Youth Affiars Malakand	A03303-ELECTRICITY	70,000	-
MD6203 - District Youth Affiars Malakand	A03304-HOT AND COLD WEATHER CHARGES	120,000	-
MD6203 - District Youth Affiars Malakand	A03805-TRAVELLING ALLOWANCE	80,000	-
MD6203 - District Youth Affiars Malakand	A03901-STATIONERY	20,000	-
MD6203 - District Youth Affiars Malakand	A03907-ADVERTISING & PUBLICITY	100,000	-
MD6203 - District Youth Affiars Malakand	A03970-OTHERS	30,000	-
MD6203 - District Youth Affiars Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6203 - District Youth Affiars Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6203 - District Youth Affiars Malakand	A05270-TO OTHERS	1,000,000	-
MD6203 - District Youth Affiars Malakand	A09601-PLANT AND MACHINERY	100,000	-
MD6203 - District Youth Affiars Malakand	A09701-FURNITURE AND FIXTURES	100,000	-
MD6203 - District Youth Affiars Malakand Total		1,628,200	-
MD6176 - Population Welfare Malakand	A03201-POSTAGE AND TELEGRAPH	4,000	-
MD6176 - Population Welfare Malakand	A03202-TELEPHONE AND TRUNK CALL	100,000	8,870
MD6176 - Population Welfare Malakand	A03205-COURIER AND PILOT SERVICE	4,000	-
MD6176 - Population Welfare Malakand	A03301-GAS	14,000	1,770
MD6176 - Population Welfare Malakand	A03302-WATER	2,000	-
MD6176 - Population Welfare Malakand	A03303-ELECTRICITY	172,000	19,499
MD6176 - Population Welfare Malakand	A03304-HOT AND COLD WEATHER CHARGES	400,000	-
MD6176 - Population Welfare Malakand	A03402-RENT FOR OFFICE BUILDING	1,700,000	135,250
MD6176 - Population Welfare Malakand	A03805-TRAVELLING ALLOWANCE	250,000	-
MD6176 - Population Welfare Malakand	A03806-TRANSPORTATION OF GOODS (GOVT.)	165,000	-
MD6176 - Population Welfare Malakand	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	350,000	-
MD6176 - Population Welfare Malakand	A03808-CONVEYANCE CHARGES (GOVT.)	50,000	-
MD6176 - Population Welfare Malakand	A03901-STATIONERY	150,000	-
MD6176 - Population Welfare Malakand	A03902-PRINTING AND PUBLICATION	50,000	-
MD6176 - Population Welfare Malakand	A03903-CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOS	200,000	-
MD6176 - Population Welfare Malakand	A03905-NEWSPAPERS PERIODICALS AND BOOKS	5,400	-
MD6176 - Population Welfare Malakand	A03906-UNIFORMS AND PROTECTIVE CLOTHING	88,000	-
MD6176 - Population Welfare Malakand	A03907-ADVERTISING & PUBLICITY	80,000	-
MD6176 - Population Welfare Malakand	A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	50,000	-
MD6176 - Population Welfare Malakand	A03927-PURCHASE OF DRUG AND MEDICINES	1,000,000	-
MD6176 - Population Welfare Malakand	A03970-OTHERS	60,000	-
MD6176 - Population Welfare Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6176 - Population Welfare Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6176 - Population Welfare Malakand	A09201-HARDWARE	100	-
MD6176 - Population Welfare Malakand	A09601-PLANT AND MACHINERY	50,000	-
MD6176 - Population Welfare Malakand	A09701-FURNITURE AND FIXTURES	20,000	-
MD6176 - Population Welfare Malakand	A13001-TRANSPORT	100,000	-
MD6176 - Population Welfare Malakand	A13101-MACHINERY AND EQUIPMENT	66,000	2,690
MD6176 - Population Welfare Malakand	A13201-FURNITURE AND FIXTURE	55,000	-
MD6176 - Population Welfare Malakand	A13701-HARDWARE	15,000	-
MD6176 - Population Welfare Malakand Total		5,200,700	168,079
MD6177 - RHSC-A Batkhela Malakand	A03201-POSTAGE AND TELEGRAPH	2,000	-
MD6177 - RHSC-A Batkhela Malakand	A03202-TELEPHONE AND TRUNK CALL	11,000	-
MD6177 - RHSC-A Batkhela Malakand	A03205-COURIER AND PILOT SERVICE	1,000	-
MD6177 - RHSC-A Batkhela Malakand	A03303-ELECTRICITY	26,400	1,442
MD6177 - RHSC-A Batkhela Malakand	A03304-HOT AND COLD WEATHER CHARGES	100,000	-
MD6177 - RHSC-A Batkhela Malakand	A03805-TRAVELLING ALLOWANCE	30,000	-
MD6177 - RHSC-A Batkhela Malakand	A03806-TRANSPORTATION OF GOODS (GOVT.)	10,000	-

Fund Center	Detail Object Description	Final Grant	Expenditure
MD6177 - RHSC-A Batkhela Malakand	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	100,000	-
MD6177 - RHSC-A Batkhela Malakand	A03901-STATIONERY	10,000	-
MD6177 - RHSC-A Batkhela Malakand	A03902-PRINTING AND PUBLICATION	10,000	-
MD6177 - RHSC-A Batkhela Malakand	A03907-ADVERTISING & PUBLICITY	33,000	-
MD6177 - RHSC-A Batkhela Malakand	A03927-PURCHASE OF DRUG AND MEDICINES	200,000	-
MD6177 - RHSC-A Batkhela Malakand	A03970-OTHERS	11,000	-
MD6177 - RHSC-A Batkhela Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6177 - RHSC-A Batkhela Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6177 - RHSC-A Batkhela Malakand	A06470-OTHERS	80,000	-
MD6177 - RHSC-A Batkhela Malakand	A13001-TRANSPORT	50,000	-
MD6177 - RHSC-A Batkhela Malakand	A13101-MACHINERY AND EQUIPMENT	18,000	-
MD6177 - RHSC-A Batkhela Malakand	A13201-FURNITURE AND FIXTURE	11,000	-
MD6177 - RHSC-A Batkhela Malakand	A13701-HARDWARE	100	-
MD6177 - RHSC-A Batkhela Malakand Total		703,700	1,442
MD6195 - RHSC-A Dargai Malakand	A03201-POSTAGE AND TELEGRAPH	2,200	-
MD6195 - RHSC-A Dargai Malakand	A03202-TELEPHONE AND TRUNK CALL	1,100	-
MD6195 - RHSC-A Dargai Malakand	A03205-COURIER AND PILOT SERVICE	1,000	-
MD6195 - RHSC-A Dargai Malakand	A03301-GAS	1,000	-
MD6195 - RHSC-A Dargai Malakand	A03303-ELECTRICITY	40,000	-
MD6195 - RHSC-A Dargai Malakand	A03304-HOT AND COLD WEATHER CHARGES	100,000	-
MD6195 - RHSC-A Dargai Malakand	A03805-TRAVELLING ALLOWANCE	22,000	-
MD6195 - RHSC-A Dargai Malakand	A03806-TRANSPORTATION OF GOODS (GOVT.)	10,000	-
MD6195 - RHSC-A Dargai Malakand	A03807-P.O.L CARGES A.PLANES H.COPTORS S.CARS	100,000	-
MD6195 - RHSC-A Dargai Malakand	A03901-STATIONERY	30,000	-
MD6195 - RHSC-A Dargai Malakand	A03902-PRINTING AND PUBLICATION	19,000	-
MD6195 - RHSC-A Dargai Malakand	A03906-UNIFORMS AND PROTECTIVE CLOTHING	10,000	-
MD6195 - RHSC-A Dargai Malakand	A03907-ADVERTISING & PUBLICITY	33,000	-
MD6195 - RHSC-A Dargai Malakand	A03927-PURCHASE OF DRUG AND MEDICINES	200,000	-
MD6195 - RHSC-A Dargai Malakand	A03970-OTHERS	11,000	-
MD6195 - RHSC-A Dargai Malakand	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6195 - RHSC-A Dargai Malakand	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	100	-
MD6195 - RHSC-A Dargai Malakand	A06470-OTHERS	100	-
MD6195 - RHSC-A Dargai Malakand	A09601-PLANT AND MACHINERY	50,000	-
MD6195 - RHSC-A Dargai Malakand	A09701-FURNITURE AND FIXTURES	1,100	-
MD6195 - RHSC-A Dargai Malakand	A13001-TRANSPORT	57,000	-
MD6195 - RHSC-A Dargai Malakand	A13101-MACHINERY AND EQUIPMENT	18,000	4,044
MD6195 - RHSC-A Dargai Malakand	A13201-FURNITURE AND FIXTURE	18,000	-
MD6195 - RHSC-A Dargai Malakand	A13701-HARDWARE	1,000	-
MD6195 - RHSC-A Dargai Malakand Total		725,700	4,044
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03201-POSTAGE AND TELEGRAPH	1,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03202-TELEPHONE AND TRUNK CALL	100	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03205-COURIER AND PILOT SERVICE	4,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03301-GAS	20,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03302-WATER	10,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03303-ELECTRICITY	60,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03304-HOT AND COLD WEATHER CHARGES	200,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03404-RENT FOR OTHER BUILDING	600,000	18,000
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03805-TRAVELLING ALLOWANCE	5,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03806-TRANSPORTATION OF GOODS (GOVT.)	50,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03808-CONVEYANCE CHARGES (GOVT.)	40,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03901-STATIONERY	50,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03902-PRINTING AND PUBLICATION	50,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03903-CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOS	100	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03906-UNIFORMS AND PROTECTIVE CLOTHING	30,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03907-ADVERTISING & PUBLICITY	20,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03918-EXHIBITIONS FAIRS AND OTHER NATIONAL C	30,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03927-PURCHASE OF DRUG AND MEDICINES	600,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A03970-OTHERS	50,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	100	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A09601-PLANT AND MACHINERY	150,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A09701-FURNITURE AND FIXTURES	100	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A13101-MACHINERY AND EQUIPMENT	10,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act)	A13201-FURNITURE AND FIXTURE	10,000	-
MD6212 - Family Welfare Centre Malakand (Reg Act) Total		1,990,400	18,000
Grand Total		350,965,000	29,853,630