

KT12C61(048)
EDUCATION AND TRAINING

	Rs
Charged:	
Voted:	54,675,200
Total:	54,675,200

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KT9042				
1800124				
KT18D00124	Const: of volley ball & basket ball grounds at GHSS Khadizai. Const: of group latrines & boundary wall GPS Ali Zai. U/C Ali Zai			1,471,100
A03970	Others			1,471,100
1800125				
KT18D00125	Arrangement of Co-curricular & extra-curricular activities in various schools. Rs. 3,51,100/- U/C Sher Kot			351,100
A03970	Others			351,100
1800126				
KT18D00126	Provision of electric water coolers & fiber glass shade in various schools. Rs. 4,00,000/- U/C Sher Kot			400,000
A03970	Others			400,000
1800127				
KT18D00127	S/F hand pumps in various schools. Rs. 2,20,000/- U/C Sher Kot			220,000
A03970	Others			220,000
1800128				
KT18D00128	Const: of PCC grounds at GPS Marai Payan & GGPS Kizar Marai Bala. Rs. 5,00,000/- U/C Sher Kot			500,000
A03970	Others			500,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KT9042				
1800129				
KT18D00129	Const of PCC streets for GHSS & GPS male at Usterzai. U/C Ustar Zai			<u>1,471,100</u>
A03970	Others			1,471,100
1800130				
KT18D00130	Provision of multimedia, projector & computer for lab GHS Usterzai Bala. U/C Syed Shah Raza			<u>400,000</u>
A03970	Others			400,000
1800131				
KT18D00131	Const of drains for Govt: Degree College Usterzai.U/C Saba Qaisar			<u>400,000</u>
A03970	Others			400,000
1800132				
KT18D00132	Repair & maintenance in various Govt: schools of UC Muhammad Zai. U/C Muhammad Zai			<u>1,471,100</u>
A03970	Others			1,471,100
1800133				
KT18D00133	Solarization at GHS Nasrat Khel. Provision of sound system with complete accessories & 24 No. bracket fans for GHS Nasrat Khel. U/C Nasrat Khel			<u>1,471,100</u>
A03970	Others			1,471,100
1800134				
KT18D00134	S/F of hand pumps /pressure pumps at various Govt: schools UC Urban-I. Rs. 4,71,000/- U/C Urban-1			<u>471,000</u>
A03970	Others			471,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KT9042				
1800135				
KT18D00135	Brick pavement of approach streets of various Govt: Schools in UC Urban-I. Rs. 10,00,100/- U/C Urban-1			<u>1,000,100</u>
A03970	Others			1,000,100
1800136				
KT18D00136	S/F of water tank in Govt: High School No. 1. U/C Javed Masih			<u>400,000</u>
A03970	Others			400,000
1800137				
KT18D00137	PCC streets & drains at GPS Miangaan colony Kohat. U/C Urban-2			<u>1,471,100</u>
A03970	Others			1,471,100
1800138				
KT18D00138	PCC pavement of approach streets/roads of Govt: schools at District Kohat. U/C Muhammad Shakir			<u>400,000</u>
A03970	Others			400,000
1800139				
KT18D00139	-Const of streets, drains, PCC roads, brick repair, culverts, slabs, grills etc of Govt: schools at Urban-III NC 7 & 8 Jungle Khel.			<u>1,471,100</u>
A03970	Others			1,471,100
1800140				
KT18D00140	S/F of hand pump at GGPS Jungle Khel UC Urban-III. Repair & RCC slab at GPS (Boys) UC Urban-III. U/C Rehana Israr			<u>400,000</u>
A03970	Others			400,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KT9042				
1800141				
KT18D00141	-Const of 02 Addl class rooms in GHS Behzadi (Near Adnan CNG) U/C Urban-5			<u>1,471,100</u>
A03970	Others			1,471,100
1800142				
KT18D00142	-Civil work Govt: Girls High school, College Town. U/C Farzana Matiullah			<u>400,000</u>
A03970	Others			400,000
1800143				
KT18D00143	-S/F of electric water coolers at various Govt Schools in District Kohat.. U/C Razia Begum			<u>400,000</u>
A03970	Others			400,000
1800144				
KT18D00144	-Repair / maintenance works & Const: of play grounds (basket ball, volley ball etc) and provision of sound system & ceiling fans at various Govt: schools UC Urban-6. U/C			<u>1,471,100</u>
A03970	Others			1,471,100
1800145				
KT18D00145	Const: of water tank in GHS Sheikhan. Installation of pressure pumps in schools of UC Bahadar Kot. Const: of basket ball ground in GHS Bazid Khel. Installation of water coolers in			<u>1,471,100</u>
A03970	Others			1,471,100

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KT9042				
1800146				
KT18D00146	-Installation of electric water coolers at Govt: Primary schools of UC Bahadar Kot. U/C Zainab Qureshi			<u>400,000</u>
A03970	Others			400,000
1800147				
KT18D00147	-S/F of solar system in Govt Schools at village Bazid Khel. U/C Samina Naz			<u>400,000</u>
A03970	Others			400,000
1800148				
KT18D00148	-PCC / pavement of streets & drains of different Govt: schools at UC Togh-I. U/C Togh-I			<u>1,471,100</u>
A03970	Others			1,471,100
1800149				
KT18D00149	-Pavement of compounds, approach roads, streets, culverts, provision of water supply, Solarization & other basic facilities in various Govt: schools of UC Togh-II. U/C			<u>1,471,100</u>
A03970	Others			1,471,100
1800150				
KT18D00150	Provision of water supply pipe line & water tank at GPS (Boys) Akbar Dhok Kot Road UC Billitang. Rs.6,00,000/- U/C Billitang			<u>600,000</u>
A03970	Others			600,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KT9042				
1800151				
KT18D00151	Provision of water supply pipe line & water tank at GGPS Minawar Dhok UC Billitang. Rs. 6,00,000/ U/C Billitang			<u>600,000</u>
A03970	Others			600,000
1800152				
KT18D00152	-Provision of electric water coolers at Govt: schools of UC Billitang. Rs. 2,71,100/- U/C Billitang			<u>271,100</u>
A03970	Others			271,100
1800153				
KT18D00153	- Approach road, Solarization, repair maint; & leveling of ground in various Govt: schools at UC Gumbat. U/C Gumbat			<u>1,471,100</u>
A03970	Others			1,471,100
1800154				
KT18D00154	-Const: of PCC roads, culverts & drains for GHSS & GGHS Chorlaki. U/C Chorlaki			<u>1,471,100</u>
A03970	Others			1,471,100
1800155				
KT18D00155	-Pavement / PCC of approach streets Govt: Schools at Ziarat Sheikh Allah Dad, Mandoni, Khuwaja Khel, Sean & Tora Stana. U/C Z.S Allah			<u>1,471,100</u>
A03970	Others			1,471,100

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KT9042				
1800156				
KT18D00156	-Const: of PCC approach road to Govt: Girls High school & Govt: Girls primary school No.1 Kot UC Kharmatoo. U/C Kharmatoo			<u>1,471,100</u>
A03970	Others			1,471,100
1800157				
KT18D00157	-Pavement / PCC of approach streets / roads of Govt: Schools UC Dhoda. U/C Dhoda			<u>1,471,100</u>
A03970	Others			1,471,100
1800158				
KT18D00158	-Pavement of compounds, approach roads, streets, culverts, provision of water supply, solarization & other basic facilities in various Govt: schools of UC Khushal Garh. U/C			<u>1,871,100</u>
A03970	Others			1,871,100
1800159				
KT18D00159	Repair and maint: of Govt: High Schools at Jerma. U/C D.N			<u>400,000</u>
A03970	Others			400,000
1800160				
KT18D00160	Repair / maintenance work & provision of basic facilities in Govt: schools at UC Shahpur. U/C Shah Pur			<u>1,471,100</u>
A03970	Others			1,471,100

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KT9042				
1800161				
KT18D00161	Repair / maintenance work, PCC of compounds & approach streets, additional class rooms, Solarization & other basic facilities at various Govt: schools UC Jerma. U/C Jerma			<u>2,942,200</u>
A03970	Others			2,942,200
1800162				
KT18D00162	Const: of approach streets / roads to Govt: Schools of UC Sumari. U/C Sumari. Solar lights for registered Madrassa Noor Hamid at Sumari. U/C Sumari			<u>1,471,100</u>
A03970	Others			1,471,100
1800163				
KT18D00163	PCC of approach streets of GGPS Mehmandi UC Mandoori. Rs. 4,71,100/- S/F of hand pump at GGPS Mehmandi UC Mandoori. S/F of electric water coolers at various Govt:			<u>1,471,100</u>
A03970	Others			1,471,100
1800164				
KT18D00164	Pavement of approach streets & repair / maintenance work at various Govt: schools in Jerma Kohat. U/C D.N			<u>1,471,100</u>
A03970	Others			1,471,100
1800165				
KT18D00165	Const: of PCC approach road GGPS Sanda Fateh Khan & GGMS Darmalak. U/C Lachi Rural			<u>1,471,100</u>
A03970	Others			1,471,100

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KT9042				
1800166				
KT18D00166	Brick pavement of school grounds GHS Sudal & GPS Dhok Mashal UC Sudal. U/C Sudal			<u>1,471,100</u>
A03970	Others			1,471,100
1800167				
KT18D00167	Maintenance & repair work at Govt: Schools Shakardara Urban. U/C Shakardara Urban			<u>1,471,100</u>
A03970	Others			1,471,100
1800168				
KT18D00168	Maintenance / repair work civil, electrical, water supply, PCC grounds, PCC of schools approach streets, boundary wall, doors / windows, water tank, paints/ white			<u>1,471,100</u>
A03970	Others			1,471,100
1800169				
KT18D00169	Const: of additional class rooms & other basic facilities in Govt: schools of UC Shakardara Rural-II. U/C Shakardara Rural-II			<u>1,471,100</u>
A03970	Others			1,471,100
1800170				
KT18D00170	PCC streets / roads & drains of GMS Chambai, GMS Kamar Dhand & GGPS Jhan Gul Abad Surgul. U/C Surgul			<u>1,471,100</u>
A03970	Others			1,471,100
1800171				
KT18D00171	S/F of electric water coolers for Govt: schools in District Kohat. U/C Fareeda Begum			<u>400,000</u>
A03970	Others			400,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KT9042				
1800172				
KT18D00172	S/F of solar system at GPS Khattak Colony. S/F of solar system at GPS Dhal Behzadi NC-12 Urban-5. U/C Almas Begum			<u>400,000</u>
A03970	Others			400,000
1800173				
KT18D00173	Developmental work at GMS & GPS Kandar. U/C Samina Qureshi			<u>400,000</u>
A03970	Others			400,000
1800174				
KT18D00174	Developmental works at GPS Lal mela east, GPS Lal mela west, GPS Mian Garhi & GPS Muhammad Zai. U/C Ihsanullah			<u>800,000</u>
A03970	Others			800,000
1800175				
KT18D00175	Development work in Govt: schools at UC Urban-5. through PTC. U/C Sheharyar Khalid			<u>800,000</u>
A03970	Others			800,000
1800176				
KT18D00176	Activities based learning, writing, reading, presentation skills, office automation course for selected students of schools.1,50,000 U/C Asma Bangash			<u>150,000</u>
A03970	Others			150,000
1800177				
KT18D00177	Purchase of water coolers, lab equipment & solar system in GMS (F), GPS (M) at Toor Chapri, GPS (M) Teen Talab.2,50,000 U/C			<u>250,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018 Rs	Revised Estimates 2017-2018 Rs	Budget Estimates 2018-2019 Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
KT9042					
A03970	Others				250,000
Total Sub Sector Secondary Education					54,675,200
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION					54,675,200

**KT12C67(053)
DISTRICT PROGRAMME**

	Rs
Charged:	
Voted:	<u>47,690,500</u>
Total:	<u>47,690,500</u>

SOCIAL WELFARE

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KT9050				
1800081				
KT18D00081	Purchase of Sewing Machines U/C Sherkot			<u>200,000</u>
A03970	Others			200,000
1800082				
KT18D00082	Purchase of Sewing Machines for needy women U/C Usterzai			<u>303,400</u>
A03970	Others			303,400
1800083				
KT18D00083	Purchase of Sewing Machines for Poor women & widows U/C Syed Shah Raza			<u>300,000</u>
A03970	Others			300,000
1800084				
KT18D00084	Purchase of Sewing Machines for needy women U/C Saba Qaisar			<u>300,000</u>
A03970	Others			300,000
1800085				
KT18D00085	Purchase of Sewing Machines for Poor needy women at UC Nasrat Khel U/C Nasrat Khel			<u>603,400</u>
A03970	Others			603,400
1800086				
KT18D00086	Provision of Sewing Machines to Needy women UC-Urban-1 U/C Urban-1			<u>300,000</u>
A03970	Others			300,000

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DISTRICT PROGRAMME

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SOCIAL WELFARE

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KT9050				
1800087				
KT18D00087	Provision of Sewing Machines to Needy women UC-Urban-2 U/C Muhammad Shakir			<u>100,000</u>
A03970	Others			100,000
1800088				
KT18D00088	Provision of Sewing Machines to Needy women at District Kohat U/C Razia begum			<u>200,000</u>
A03970	Others			200,000
1800089				
KT18D00089	Purchase of Sewing Machines for Needy women at UC Togh-1 U/C Togh-1			<u>600,000</u>
A03970	Others			600,000
1800090				
KT18D00090	Purchase of Sewing Machines at UC Togh-II U/C Togh-II			<u>553,400</u>
A03970	Others			553,400
1800091				
KT18D00091	Purchase of Clothes, Sweaters and Shoes for needy persons at Distt; Kohat. U/C D.N.			<u>1,100,000</u>
A03970	Others			1,100,000
1800092				
KT18D00092	Provision of Sewing Machines to the Needy women at UC Billitang U/C Billitang			<u>300,000</u>
A03970	Others			300,000
1800093				
KT18D00093	Provision of Sewing Machines to the Needy women at UC Chorlaki U/C Chorlaki			<u>503,400</u>

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SOCIAL WELFARE

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KT9050				
A03970	Others			503,400
1800094				
KT18D00094	Purchase of Sewing Machines for Needy women In District Kohat U/C Z. S. Allah Dad			<u>500,000</u>
A03970	Others			500,000
1800095				
KT18D00095	Provision of Sewing Machines to the Needy women at UC Kharmatoo U/C Kharmatoo			<u>403,400</u>
A03970	Others			403,400
1800096				
KT18D00096	Provision of Sewing Machines to the Needy women at UC Dhoda U/C Dhoda			<u>500,000</u>
A03970	Others			500,000
1800097				
KT18D00097	Provision of Wheel Chairs for Needy women In UC Jerma, Rs. 5,00,000/- Purchase of Tri-motorecycle/Auto Rickshaw for livelihood of youth Rs.			<u>1,000,000</u>
A03970	Others			1,000,000
1800098				
KT18D00098	Purchase of Sewing Machines for Needy women at UC Mandoori U/C Mandoori			<u>600,000</u>
A03970	Others			600,000
1800099				
KT18D00099	Purchase of Sewing Machines for Togh I U/C D.N (Togh-I)			<u>503,400</u>
A03970	Others			503,400

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KT9050				
1800100				
KT18D00100	Purchase of Sewing Machines for Needy women In UC Lachi Rural U/C Lachi Rural			<u>800,000</u>
A03970	Others			800,000
1800101				
KT18D00101	Purchase of Sewing Machines for Needy women In UC Sudal U/C Sudal			<u>700,000</u>
A03970	Others			700,000
1800102				
KT18D00102	Purchase of Sewing Machines for Needy women In UC Shakardara Rural-2 U/C Shakardara Rural -2			<u>300,000</u>
A03970	Others			300,000
1800103				
KT18D00103	Purchase of Sewing Machines for Needy women In UC Surgul U/C Surgul			<u>603,400</u>
A03970	Others			603,400
1800104				
KT18D00104	Purchase of Wheel Chairs for Disable person women U/C Almas Begum			<u>100,000</u>
A03970	Others			100,000
1800105				
KT18D00105	Purchase of Sewing Machines for poor women U/C Samina Qureshi			<u>100,000</u>
A03970	Others			100,000

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SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018 Rs	Revised Estimates 2017-2018 Rs	Budget Estimates 2018-2019 Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KT9050					
1800106					
KT18D00106		Purchase of Sewing Machines for Needy women			<u>300,000</u>
		U/C Sheryar Khalid			
A03970		Others			300,000
1800107					
KT18D00107		Purchase of Sewing Machines for Needy women			<u>200,000</u>
		U/C Asma Bangash			
A03970		Others			200,000
Total Sub Sector Social Welfare					11,973,800

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DISTRICT PROGRAMME

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SOCIAL WELFARE

Women Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KT9047				
1800109				
KT18D00109	Const: of boundary wall & fixing of tiles in swimming pools for women at Usterzai. Rs. 2,00,000/- U/C Usterzai			<u>200,000</u>
A03970	Others			200,000
1800118				
KT18D00118	Const: of washing bays for women & pavement of connecting streets, S/F of hand pumps without bore to reduce labour of women folk in fetching drinking water & Const:/			<u>1,403,400</u>
A03970	Others			1,403,400
1800121				
KT18D00121	Arrangement of Naat competition and debates at schools District Kohat. U/C Fareeda Begum			<u>300,000</u>
A03970	Others			300,000
Total Sub Sector Women Development				1,903,400
TOTAL SECTOR SOCIAL WELFARE				13,877,200

KT12C59(046)
RURAL AND URBAN DEVELOPMENT

	Rs
Charged:	
Voted:	13,950,400
Total:	13,950,400

AGRICULTURE

Agriculture Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
 KT9046				
1800114				
KT18D00114	Purchase of spray pumps for vegetables growers for UC Billitang. U/C Billitang			500,000
A03970	Others			500,000
1800117				
KT18D00117	Provision of good quality seeds for agriculture purpose. Rs. 7,00,000/- U/C D.N			700,000
A03970	Others			700,000
1800119				
KT18D00119	Purchase of spray pumps for vegetables growers UC Mandoori.Rs. 2,03,400/- U/C Mandoori			203,400
A03970	Others			203,400
1800122				
KT18D00122	Provision of good quality seeds for agriculture purpose.Rs. 1,00,000/- U/C Samina Qureshi			100,000
A03970	Others			100,000
Total Sub Sector Agriculture Extension				1,503,400

KT12C59(046)
RURAL AND URBAN DEVELOPMENT

(Capital)

AGRICULTURE

Soil Conservation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042150	OTHER SERVICES			
KT9044				
1800108				
KT18D00108	Const: of G wire retaining wall at Metha Khan. Rs. 5,00,000/- U/C Sherkot			<u>500,000</u>
A03970	Others			500,000
1800110				
KT18D00110	Protection wall for land at UC Muhammad Zai U/C Muhammad Zai			<u>1,103,400</u>
A03970	Others			1,103,400
1800111				
KT18D00111	Const: of barani nullah near Sawa lakh qabristan Kohat. U/C Urban-2			<u>1,103,400</u>
A03970	Others			1,103,400
1800112				
KT18D00112	Lining of water courses at village Fateh Khan Khel UC Shah Pur.Rs. 1,00,000/- U/C Muhammad Shakir			<u>100,000</u>
A03970	Others			100,000
1800113				
KT18D00113	Const: / lining of water courses in different NCs of Urban-V. Desilting / cleaning of water courses. U/C Urban-5			<u>803,400</u>
A03970	Others			803,400
1800115				
KT18D00115	Const: / Rehabilitation & desilting of ponds / reservoirs at UC Gumbat. Rs. 8,03,400/- U/C Gumbat			<u>803,400</u>
A03970	Others			803,400

KT12C59(046)
RURAL AND URBAN DEVELOPMENT

(Capital)

AGRICULTURE

Soil Conservation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042150	OTHER SERVICES			
KT9044				
1800116				
KT18D00116	Protection / retaining wall of agriculture land. Rs. 4,03,400/- U/C Z.S.Allah Dad			<u>403,400</u>
A03970	Others			403,400
1800120				
KT18D00120	Const:/desilting & rehabilitation of ponds at UC Shakardara Rural #IL.Rs. 5,00,000/- U/C			<u>500,000</u>
A03970	Others			500,000
1800123				
KT18D00123	Const: & lining of water courses in UC Muhammad Zai. Rs. 3,00,000/- U/C Ihsanullah			<u>300,000</u>
A03970	Others			300,000
Total Sub Sector Soil Conservation				5,617,000
TOTAL SECTOR AGRICULTURE				7,120,400

**KT12C67(053)
DISTRICT PROGRAMME**

	Rs
Charged:	
Voted:	47,690,500
Total:	47,690,500

SPORTS TOURISM ARCHEOLOGY

Sports

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0141		TRANSFERS (INTER-GOVERNMENTAL)			
014102		TO DISTRICT GOVERNMENTS			
 KT9048					
1800042					
KT18D00042		Sports Activities at Ali Zai			1,103,400
	A03970	Others			1,103,400
1800043					
KT18D00043		Sports Activities at Sherkot			403,400
	A03970	Others			403,400
1800044					
KT18D00044		Sports Activities at Usterzai			600,000
	A03970	Others			600,000
1800045					
KT18D00045		Sports Activities at Urban-1			803,400
	A03970	Others			803,400
1800046					
KT18D00046		Sports Activities Javed Masih			300,000
	A03970	Others			300,000
1800047					
KT18D00047		Sports Activities Muhammad Shakir (R/Seat Urban-2)			100,000
	A03970	Others			100,000
1800048					
KT18D00048		Sports Activities at Urban-3			1,103,400
	A03970	Others			1,103,400

**KT12C67(053)
DISTRICT PROGRAMME**

(Capital)

SPORTS TOURISM ARCHEOLOGY

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014102	TO DISTRICT GOVERNMENTS			
KT9048				
1800049				
KT18D00049	Sports Activities Ms. Rehana Israr Reserved seat Urban-3			<u>300,000</u>
A03970	Others			300,000
1800050				
KT18D00050	Sports Activities at Nusrat Khel			<u>500,000</u>
A03970	Others			500,000
1800051				
KT18D00051	Sports Activities at Urban-5			<u>300,000</u>
A03970	Others			300,000
1800052				
KT18D00052	Sports Activities Ms.Farzana Matiullah R/seat Urban-5			<u>300,000</u>
A03970	Others			300,000
1800053				
KT18D00053	Sports Activities Ms. Razia Begum			<u>100,000</u>
A03970	Others			100,000
1800054				
KT18D00054	Sports Activities Ms. Samina Qureshi, R/Seat U/C Gumbat			<u>100,000</u>
A03970	Others			100,000
1800055				
KT18D00055	Sports Activities at Urban-6			<u>1,103,400</u>
A03970	Others			1,103,400
1800056				
KT18D00056	Sports Activities at Bahadarkot			<u>1,103,400</u>

KT12C67(053)
DISTRICT PROGRAMME

(Capital)

SPORTS TOURISM ARCHEOLOGY

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014102	TO DISTRICT GOVERNMENTS			
KT9048				
A03970	Others			1,103,400
1800057				
KT18D00057	Sports Activities Ms. Zainab Qureshi U/C Bahadar Kot			<u>300,000</u>
A03970	Others			300,000
1800058				
KT18D00058	Sports Activities at Togh-1			<u>503,400</u>
A03970	Others			503,400
1800059				
KT18D00059	Sports Activities at Billitang			<u>303,400</u>
A03970	Others			303,400
1800060				
KT18D00060	Sports Activities at Gumbat			<u>300,000</u>
A03970	Others			300,000
1800061				
KT18D00061	Sports Activities at Chorlaki			<u>600,000</u>
A03970	Others			600,000
1800062				
KT18D00062	Sports Activities at Ziarat Sheikh Allahdad			<u>200,000</u>
A03970	Others			200,000
1800063				
KT18D00063	Sports Activities Ms.Samina Naz			<u>300,000</u>
A03970	Others			300,000
1800064				
KT18D00064	Sports Activities at Dhoda			<u>603,400</u>
A03970	Others			603,400

**KT12C67(053)
DISTRICT PROGRAMME**

(Capital)

SPORTS TOURISM ARCHEOLOGY

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014102	TO DISTRICT GOVERNMENTS			
KT9048				
1800065				
KT18D00065	Sports Activities Ms.Almas Begum			<u>200,000</u>
A03970	Others			200,000
1800066				
KT18D00066	Sports Activities at Mandoori			<u>300,000</u>
A03970	Others			300,000
1800067				
KT18D00067	Sports Activities Ihsanullah			<u>300,000</u>
A03970	Others			300,000
1800068				
KT18D00068	Sports Activities at Lachi Rural			<u>303,400</u>
A03970	Others			303,400
1800069				
KT18D00069	Sports Activities at Sudal			<u>403,400</u>
A03970	Others			403,400
1800070				
KT18D00070	Sports Activities at Togh-II			<u>550,000</u>
A03970	Others			550,000
1800071				
KT18D00071	Sports Activities at Shakardara Rural-I			<u>1,103,400</u>
A03970	Others			1,103,400
1800072				
KT18D00072	Sports Activities at Shakardara Rural-II			<u>303,400</u>
A03970	Others			303,400

KT12C67(053)
DISTRICT PROGRAMME

(Capital)

SPORTS TOURISM ARCHEOLOGY

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014102	TO DISTRICT GOVERNMENTS			
KT9048				
1800073				
KT18D00073	Sports Activities at Surgul			<u>500,000</u>
A03970	Others			500,000
1800074				
KT18D00074	Sports Activities at Sumari			<u>1,103,400</u>
A03970	Others			1,103,400
1800075				
KT18D00075	Sports Activities at Shahpur			<u>1,103,400</u>
A03970	Others			1,103,400
1800076				
KT18D00076	Sports Activities at Jerma			<u>1,206,800</u>
A03970	Others			1,206,800
1800077				
KT18D00077	Sports Activities Mr. Shehriyar Khalid			<u>300,000</u>
A03970	Others			300,000
1800078				
KT18D00078	Sports Activities Ms. Asma Bangash			<u>100,000</u>
A03970	Others			100,000
1800079				
KT18D00079	Sports Activities Yaqoob Masih			<u>300,000</u>
A03970	Others			300,000
1800080				
KT18D00080	Sports Activities at D.N (Gumbat)			<u>300,000</u>
A03970	Others			300,000

**KT12C67(053)
DISTRICT PROGRAMME**

(Capital)

SPORTS TOURISM ARCHEOLOGY

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0141		TRANSFERS (INTER-GOVERNMENTAL)			
014102		TO DISTRICT GOVERNMENTS			

KT9048

Total Sub Sector Sports
19,707,800

TOTAL SECTOR SPORTS TOURISM ARCHEOLOGY
19,707,800

KT12C67(053)
DISTRICT PROGRAMME

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs

01 GENERAL PUBLIC SERVICE
014 TRANSFERS
0141 TRANSFERS (INTER-GOVERNMENTAL)
014102 TO DISTRICT GOVERNMENTS

KT9048

1800233

KT18D00233 Arrangement of sports activities at UC Dhoda.
Rs. 1,00,000/- U/C Dhoda

100,000

A03970 Others

100,000

KT12C67(053)
DISTRICT PROGRAMME

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014102	TO DISTRICT GOVERNMENTS			
KT9056				
1800194				
KT18D00194	Provision of WAPDA cable. Rs. 1,90,000/- U/C Urban-1			<u>190,000</u>
A03970	Others			190,000
1800196				
KT18D00196	Provision of 07 No. HT Poles & 02 No. 50 KVA transformers at Garhi Rauf Khan.U/C Urban-2			<u>1,045,270</u>
A03970	Others			1,045,270
1800197				
KT18D00197	Purchase of 01 No. 50 KVA transformer in Garhi Atta Khan.U/C Urban-2			<u>290,230</u>
A03970	Others			290,230
1800205				
KT18D00205	Electrification work at Urban-V. Rs. 6,00,000/-U/C Farzana Matiullah			<u>600,000</u>
A03970	Others			600,000
1800213				
KT18D00213	LT Poles at Togh-I U/C Togh-I			<u>700,000</u>
A03970	Others			700,000
1800216				
KT18D00216	Repair of transformers at UC Billitang. Rs. 3,00,000/-U/C Billitang			<u>300,000</u>
A03970	Others			300,000
1800218				
KT18D00218	LT Poles at Gumbat Rs 1000000			<u>1,000,000</u>
A03970	Others			1,000,000

**KT12C67(053)
DISTRICT PROGRAMME**

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014102	TO DISTRICT GOVERNMENTS			
KT9056				
1800230				
KT18D00230	Solarization at Garhi Inzar Gul, Haji Abdullah & Janat UC Dhoda. Rs. 10,00,000/-U/C Dhoda			<u>1,000,000</u>
A03970	Others			1,000,000
1800245				
KT18D00245	Repair of transformers at UC Mandoori. Rs. 3,90,000/- S/F of 03 No hand pumps at UC Mandoori. PCC of streets, drains & culverts at UC Mandoori.U/C Mandoori			<u>3,590,000</u>
A03970	Others			3,590,000
1800248				
KT18D00248	Repair of transformers at UC Jerma Kohat. Rs. 5,90,000/-U/C D.N			<u>590,000</u>
A03970	Others			590,000
1800272				
KT18D00272	Provision of LT poles & 01 No.100 KVA transformer at UC Muhammad Zai. Rs. 11,00,000/-U/C Ihsanullah			<u>1,100,000</u>
A03970	Others			1,100,000
1800273				
KT18D00273	S/F of street lights at NC-12 UC Urban-5. Rs. 5,00,000/-U/C Sheharyar Khalid			<u>500,000</u>
A03970	Others			500,000

**KT12C67(053)
DISTRICT PROGRAMME**

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014102	TO DISTRICT GOVERNMENTS			

KT9056

Total Sub Sector Discretion of District Council	11,005,500
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TOTAL SECTOR Discretion of District Government	11,005,500
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KT12C59(046)
RURAL AND URBAN DEVELOPMENT

	Rs
Charged:	
Voted:	13,950,400
Total:	13,950,400

Discretion of District Government

Discretion of District Council

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
 KT9046					
 1800199					
KT18D00199		Provision of spray pumps for vegetable growers in District Kohat. Rs. 2,00,000/-U/C Muhammad Shakir			200,000
A03970		Others			200,000

KT12C59(046)
RURAL AND URBAN DEVELOPMENT

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042150	OTHER SERVICES			
KT9044				
1800222				
KT18D00222	Const: of retaining / protection wall at main algada village Chorlaki. Rs. 12,00 ,000/-U/C Chorlaki			<u>1,200,000</u>
A03970	Others			1,200,000
1800229				
KT18D00229	Const: of culverts at Mohallah Abdul Qadeer village Kharmatoo. Rs. 2,00,000/- U/C Kharmatoo			<u>200,000</u>
A03970	Others			200,000
1800244				
KT18D00244	Protection bund / wall at UC Sumari. Const: / repair of Janazagah at UC Sumari.U/C Sumari			<u>3,590,000</u>
A03970	Others			3,590,000
1800260				
KT18D00260	Raising / strengthening of barrani dam at Sarki dal UC Shakardara Rural-II.Rs. 15,90,000/-U/C Shakardara Rural-II			<u>1,590,000</u>
A03970	Others			1,590,000
1800267				
KT18D00267	iv. Const: of retaining wall, pre-cast girder & RCC slab bridge at UC Kharmatoo.Rs 50,000/-U/C Almas Begum			<u>50,000</u>
A03970	Others			50,000

KT12C59(046)
RURAL AND URBAN DEVELOPMENT

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042150		OTHER SERVICES			

KT9044

Total Sub Sector Discretion of District
Council

6,830,000

TOTAL SECTOR Discretion of District
Government

6,830,000

KT12C64(051)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	Rs
Charged:	
Voted:	10,060,000
Total:	10,060,000

Discretion of District Government

Discretion of District Council

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
 KT9041				
1800236				
KT18D00236	Const: of BT road Pershai to Dhok nullah.Rs.			<u>5,290,000</u>
	52,90,000/-U/C Khushal Garh			
A03970	Others			5,290,000
1800241				
KT18D00241	Rehabilitation of various BT roads at UC			<u>3,180,000</u>
	Jerma. Rs. 3.18 (M) U/C Jerma			
A03970	Others			3,180,000
1800251				
KT18D00251	PCC roads at Vizo sam, Dartappi & Warshand UC			<u>1,590,000</u>
	Sudal. Rs. 15 ,90,000/-U/C Sudal			
A03970	Others			1,590,000
Total Sub Sector Discretion of District Council				10,060,000
TOTAL SECTOR Discretion of District Government				10,060,000

**KT12C60(047)
PUBLIC HEALTH ENGINEERING**

	Rs
Charged:	
Voted:	119,384,500
Total:	119,384,500

Discretion of District Government

Discretion of District Council

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063101	ADMINISTRATION			
KT9039				
1800179				
KT18D00179	PCC streets, drains at UC Ali Zai. Rs. 18,90,000/- U/C Ali Zai			<u>1,890,000</u>
A03970	Others			1,890,000
1800181				
KT18D00181	S/F of hand pumps at UC Sher kot. Rs. 5,00,000/-U/C Sher Kot			<u>500,000</u>
A03970	Others			500,000
1800182				
KT18D00182	Const: of PCC streets & drains at UC Sher Kot. Rs. 23,00,000/-U/C Sher Kot			<u>2,300,000</u>
A03970	Others			2,300,000
1800184				
KT18D00184	Provision of electric water coolers & fiber glass shed in front of different Imam Bargahs & Masjids at UC Sher Kot. Rs. 4,90,000/- U/C Sher Kot			<u>490,000</u>
A03970	Others			490,000
1800185				
KT18D00185	Ext: of water pipe line at UC Usterzai. Rs. 10,00,000/-U/C Ustar Zai			<u>1,000,000</u>
A03970	Others			1,000,000

KT12C60(047)
PUBLIC HEALTH ENGINEERING

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063101	ADMINISTRATION			
KT9039				
1800186				
KT18D00186	Const: of PCC streets, retaining wall & drains at UC Usterzai. Rs. 22,00,000/-U/C Ustar Zai			<u>2,200,000</u>
A03970	Others			2,200,000
1800187				
KT18D00187	S/F hand pumps at UC Usterzai. Rs. 3,90,000/- U/C Ustar Zai			<u>390,000</u>
A03970	Others			390,000
1800188				
KT18D00188	Pavement of streets with bricks of high quality & drain with PCC. U/C Syed Shah Raza			<u>1,100,000</u>
A03970	Others			1,100,000
1800190				
KT18D00190	Pavement of streets, drains at UC Muhammad Zai. U/C Muhammad Zai			<u>3,590,000</u>
A03970	Others			3,590,000
1800191				
KT18D00191	PCC pavement of streets & drains at various locations of UC Nasrat Khel. U/C Nasrat Khel			<u>3,590,000</u>
A03970	Others			3,590,000
1800192				
KT18D00192	S/F of hand pumps / pressure pumps at various locations of UC Urban-I. Rs. 5,00,000/- U/C Urban-1			<u>500,000</u>
A03970	Others			500,000

KT12C60(047)
PUBLIC HEALTH ENGINEERING

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063101	ADMINISTRATION			
KT9039				
1800193				
KT18D00193	Brick pavement of streets & drains at UC Urban-I. Rs. 29,00,000/-U/C Urban-1			<u>2,900,000</u>
A03970	Others			2,900,000
1800195				
KT18D00195	Repair works at community church. S/F of underground & surface water tanks in community church.U/C Javed Masih			<u>1,100,000</u>
A03970	Others			1,100,000
1800198				
KT18D00198	PCC streets & drains in UC Urban-II, Kohat. U/C Urban-2			<u>2,254,500</u>
A03970	Others			2,254,500
1800200				
KT18D00200	S/F of pressure pumps at UC Urban-II. Rs. 4,00,000/- U/C Muhammad Shakir			<u>400,000</u>
A03970	Others			400,000
1800201				
KT18D00201	Repair & maintenance work at Janan Baba Janazagah, Regi Kohat. Rs. 5,00,000/- U/C Muhammad Shakir			<u>500,000</u>
A03970	Others			500,000
1800202				
KT18D00202	PCC roads, streets, drains, brick repair, slabs culverts, grating etc at Urban-III NC 7 & 8 and const: of Janzagah U/C Urban-3			<u>3,590,000</u>
A03970	Others			3,590,000

**KT12C60(047)
PUBLIC HEALTH ENGINEERING**

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063101	ADMINISTRATION			
KT9039				
1800203				
KT18D00203	1)Repair& RCC slab of drains at Mohallah Jalaldeen Mansoor Khel at UC Urban-III,(2)PCC & Pavement of streets & drains at UC U-3.(3)S/F of hand pump / pressure pump at Keri sheikhan			<u>1,100,000</u>
A03970	Others			1,100,000
1800204				
KT18D00204	Const:/repair of streets, drains and culverts in NC-12,13,14 of Urban-V. U/C Urban-5			<u>4,090,000</u>
A03970	Others			4,090,000
1800206				
KT18D00206	Payment of street in Jerma Kohat. U/C D.N			<u>1,100,000</u>
A03970	Others			1,100,000
1800207				
KT18D00207	Const: of Eid Gah / Janazagah near Tappi bridge university road UC Urban-6. PCC / pavement of streets & drains at Urban-6.U/C Urban-6			<u>3,590,000</u>
A03970	Others			3,590,000
1800208				
KT18D00208	PCC street, drain, manholes and RCC pipeline at village Sheikhan Rs. 10,00,000/-U/C Bahader Kot			<u>1,000,000</u>
A03970	Others			1,000,000

**KT12C60(047)
PUBLIC HEALTH ENGINEERING**

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063101	ADMINISTRATION			
KT9039				
1800209				
KT18D00209	Installation of hand pumps / pressure pumps in UC Bahadar kot. Rs. 25,90,000/- U/C Bahader Kot			<u>2,590,000</u>
A03970	Others			2,590,000
1800210				
KT18D00210	Pavement of streets / sanitation drains in UC Bahadar kot. U/C Zainab Qureshi			<u>1,100,000</u>
A03970	Others			1,100,000
1800211				
KT18D00211	Installation of hand pumps & pressure pumps in District Kohat.U/C Samina Naz			<u>600,000</u>
A03970	Others			600,000
1800212				
KT18D00212	Const: of streets, drains at various locations of UC Togh-I. U/C Togh-I			<u>3,890,000</u>
A03970	Others			3,890,000
1800214				
KT18D00214	PCC streets/roads/ and s/f of hand pumps at various locations of Togh II & District KohatU/C Togh-II			<u>3,590,000</u>
A03970	Others			3,590,000
1800215				
KT18D00215	PCC & pavement of streets, drains at various locations of U/C Billitang. Rs. 30,00,000/-U/C Billitang			<u>3,000,000</u>
A03970	Others			3,000,000

KT12C60(047)
PUBLIC HEALTH ENGINEERING

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063101	ADMINISTRATION			
KT9039				
1800217				
KT18D00217	Street pavement and culvert near Janazagah at Narikak, UC Billitang. Rs. 2,90,000/-U/C Billitang			<u>290,000</u>
A03970	Others			290,000
1800219				
KT18D00219	PCC of streets, drains & culverts at various locations of UC Gumbat. U/C Gumbat			<u>1,590,000</u>
A03970	Others			1,590,000
1800220				
KT18D00220	S/F of only hand pumps (without Bore) at various locations of UC Chorlaki. Rs 7,90,000/-U/C Chorlaki			<u>790,000</u>
A03970	Others			790,000
1800221				
KT18D00221	PCC roads, culverts & drains at UC Chorlaki. Rs. 10,00,000/-U/C Chorlaki			<u>1,000,000</u>
A03970	Others			1,000,000
1800223				
KT18D00223	Brick pavement of open / dug wells side walls, at UC Chorlaki. Rs. 6,00 ,000/-U/C Chorlaki			<u>600,000</u>
A03970	Others			600,000
1800224				
KT18D00224	PCC streets etc at village Pasta Chanda. Rs. 13,90,000/-U/C Z.S Allah Dad			<u>1,390,000</u>
A03970	Others			1,390,000

KT12C60(047)
PUBLIC HEALTH ENGINEERING

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063101	ADMINISTRATION			
KT9039				
1800225				
KT18D00225	S/F of hand pumps (with bore/without bore). Rs. 9,00,000/- U/C Z.S Allah Dad			<u>900,000</u>
A03970	Others			900,000
1800226				
KT18D00226	Const: of Janazgah at Shadipur. Rs. 1,300,000/-U/C Z.S Allah Dad			<u>1,300,000</u>
A03970	Others			1,300,000
1800227				
KT18D00227	Const: of PCC roads, streets, drains, culverts at village Kot UC Kharmatoo. Rs. 28,90,000/-U/C Kharmatoo			<u>2,890,000</u>
A03970	Others			2,890,000
1800228				
KT18D00228	Const: of PCC road streets, drains, culverts at village Latif Abad UC Kharmatoo. Rs. 5,00,000/-U/C Kharmatoo			<u>500,000</u>
A03970	Others			500,000
1800231				
KT18D00231	PCC streets / roads & drains / culverts at UC Dhoda.Rs. 14,90,000/-U/C Dhoda			<u>1,490,000</u>
A03970	Others			1,490,000
1800232				
KT18D00232	S/F of hand pump at UC Dhoda. Rs. 10,00,000/-U/C Dhoda			<u>1,000,000</u>
A03970	Others			1,000,000

KT12C60(047)
PUBLIC HEALTH ENGINEERING

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063101	ADMINISTRATION			
KT9039				
1800234				
KT18D00234	PCC of roads, streets, drains & culverts at various locations of UC Khushal Garh. Rs. 20,00,000/-U/C Khushal Garh			<u>2,000,000</u>
A03970	Others			2,000,000
1800235				
KT18D00235	S/F of hand pumps with full accessories (without bore holes) on successful bores holed by the community. Rs. 20 Khushal Garh	00,000/-U/C		<u>2,000,000</u>
A03970	Others			2,000,000
1800237				
KT18D00237	Const of 22x16 room at st Augustan Church the Mall KohatU/C Yaqoob Masih			<u>1,100,000</u>
A03970	Others			1,100,000
1800238				
KT18D00238	S/F of pressure pumps with 12# bore & PCC of streets & drains at various locations of UC Shahpur.U/C Shah Pur			<u>3,590,000</u>
A03970	Others			3,590,000
1800239				
KT18D00239	PCC of streets, drains & culverts at various locations of UC Jerma. Rs. 5.00 (M) U/C Jerma			<u>5,000,000</u>
A03970	Others			5,000,000
1800240				
KT18D00240	S/F of pressure / hand pumps at various locations of UC Jerma. Rs. 5.00 (M) U/C Jerma			<u>5,000,000</u>
A03970	Others			5,000,000

**KT12C60(047)
PUBLIC HEALTH ENGINEERING**

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063101	ADMINISTRATION			
KT9039				
1800242				
KT18D00242	PCC of streets, drains & culverts at various locations of UC Jerma. Rs. 3.00 (M) U/C Jerma			<u>3,000,000</u>
A03970	Others			3,000,000
1800243				
KT18D00243	PCC of streets, drains & culverts at various locations of UC Jerma. Rs. 1.00 (M) U/C Jerma			<u>1,000,000</u>
A03970	Others			1,000,000
1800246				
KT18D00246	PCC pavement of streets & drains at UC Jerma Kohat. Rs. 25,00,000/-U/C D.N			<u>2,500,000</u>
A03970	Others			2,500,000
1800247				
KT18D00247	Pavement of streets & drains near Kamran House, Khan colony, Lachi U, Kohat.Rs. 5,00,000/-U/C D.N			<u>500,000</u>
A03970	Others			500,000
1800249				
KT18D00249	Pavement / PCC streets, drains / culverts & retaining wall at UC Lachi Rural.Rs. 16,00,000/-U/C Lachi Rural			<u>1,600,000</u>
A03970	Others			1,600,000
1800250				
KT18D00250	S/F of hand pumps / pressure pumps at various locations in UC Lachi Rural. Rs. 19,90,000/-U/C Lachi Rural			<u>1,990,000</u>
A03970	Others			1,990,000

**KT12C60(047)
PUBLIC HEALTH ENGINEERING**

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063101	ADMINISTRATION			
KT9039				
1800252				
KT18D00252	S/F of hand pumps and pressure pumps at UC Sudal.Rs. 15,00,000/- U/C Sudal			<u>1,500,000</u>
A03970	Others			1,500,000
1800253				
KT18D00253	PCC of streets, drains & slabs at Shakardara urban.Rs. 15,00,000/-U/C Shakardara Urban			<u>1,500,000</u>
A03970	Others			1,500,000
1800254				
KT18D00254	S/F of hand pumps and pressure pumps at UC Shakardara Urban. Rs. 15,90,000/- U/C Shakardara Urban			<u>1,590,000</u>
A03970	Others			1,590,000
1800255				
KT18D00255	Const: of Janazagah & PCC / brick pavement of streets / road at Nandrakka.Rs. 15,90,000/-U/C Shakardara Rural-l			<u>1,590,000</u>
A03970	Others			1,590,000
1800256				
KT18D00256	Const: of Janazagah & PCC / brick pavement of streets / road at Chorlaki. Rs. 5,00,000/-U/C Shakardara Rural-l			<u>500,000</u>
A03970	Others			500,000
1800257				
KT18D00257	Const: of Janazagah & PCC / brick pavement of streets / road at Spin Mari. Rs. 5,00,000/-U/C Shakardara Rural-l			<u>500,000</u>
A03970	Others			500,000

KT12C60(047)
PUBLIC HEALTH ENGINEERING

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063101	ADMINISTRATION			
KT9039				
1800258				
KT18D00258	Const: of Janazagah & PCC / brick pavement of streets / road at karori Kalay Rs. 5,00,000/-U/C Shakardara Rural-I			<u>500,000</u>
A03970	Others			500,000
1800259				
KT18D00259	PCC streets at Nandrakka, Ghar Kalay, Spinkay Kalay & Banjer Abad. Rs. 5,00,000/- U/C Shakardara Rural-I			<u>500,000</u>
A03970	Others			500,000
1800261				
KT18D00261	S/F of hand pumps & PCC pavement of streets / roads at UC Shakardara Rural-II. Rs. 20,00,000/- U/C Shakardara Rural-II			<u>2,000,000</u>
A03970	Others			2,000,000
1800262				
KT18D00262	PCC of streets / roads / drains / culverts at UC Sugul. U/C Surgul			<u>3,590,000</u>
A03970	Others			3,590,000
1800264				
KT18D00264	i. Repair of streets at Urban-II. Rs 1,00,000/-U/C Almas Begum			<u>100,000</u>
A03970	Others			100,000
1800265				
KT18D00265	ii. S/F of pressure pump at NC-12 Urban-5. Rs 1,50,000/-U/C Almas Begum			<u>150,000</u>
A03970	Others			150,000

KT12C60(047)
PUBLIC HEALTH ENGINEERING

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063101	ADMINISTRATION			
KT9039				
1800266				
KT18D00266	iii. Repair of streets at NC-12 U-5. Rs 8,00,000/-U/C Almas Begum			<u>800,000</u>
A03970	Others			800,000
1800268				
KT18D00268	Pavement of PCC streets & drains at Gumbat & Kandar.Rs. 4,00,000/-U/C Samina Qureshi			<u>400,000</u>
A03970	Others			400,000
1800269				
KT18D00269	S/F of hand pumps at Gumbat & Kandar. Rs. 4,00,000/- U/C Samina Qureshi			<u>400,000</u>
A03970	Others			400,000
1800270				
KT18D00270	Water supply scheme (PVC) pipe at Gumbat & Kandar.Rs. 3,00,000/- U/C Samina Qureshi			<u>300,000</u>
A03970	Others			300,000
1800271				
KT18D00271	Const: of PCC streets / drains in UC Muhammad Zai. Rs. 11,00,000/-U/C Ihsanullah			<u>1,100,000</u>
A03970	Others			1,100,000
1800274				
KT18D00274	Pressure pump at Sultani Banda Masjid NC-12 U-5. Link road of Sultani banda NC-12 UC Urban-5 PCC streets, drains, culverts & bricks repair at NC-12 UC Urban-5.Rs.			<u>1,700,000</u>
A03970	Others			1,700,000

KT12C60(047)
PUBLIC HEALTH ENGINEERING

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018 Rs	Revised Estimates 2017-2018 Rs	Budget Estimates 2018-2019 Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063101		ADMINISTRATION			
KT9039					
1800275					
KT18D00275		Pavement of streets, drains, pressure pumps & hand pumps UC Shahpur.Rs. 6,00,000/- U/C Asma Bangash			<u>600,000</u>
A03970		Others			600,000

KT12C60(047)
PUBLIC HEALTH ENGINEERING

(Capital)

Discretion of District Government

Discretion of District Council

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063101	ADMINISTRATION			
KT9053				
1800189				
KT18D00189	Const: of single room, waiting shed, 01 toilet & boundary wall of swimming pool at Usterzai. U/C Saba Qaisar			<u>1,100,000</u>
A03970	Others			1,100,000
1800276				
KT18D00276	Installation of CCTV cameras at different chowks and important places at Kohat CityU/C Kohat City D/N			<u>2,000,000</u>
A03970	Others			2,000,000
Total Sub Sector Discretion of District Council				119,384,500
TOTAL SECTOR Discretion of District Government				119,384,500

**KT12C67(053)
DISTRICT PROGRAMME**

	Rs
Charged:	
Voted:	<u>47,690,500</u>
Total:	<u>47,690,500</u>

Discretion of District Government

Discretion of District Council

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KT9050				
1800178				
KT18D00178	Repair of transformers.Rs. 5,00,000/ U/C Ali Zai			<u>500,000</u>
A03970	Others			500,000
1800180				
KT18D00180	Purchase of sewing machines. Rs. 10,00,000/- Purchase of Wheel chairs. Rs. 2,00,000/-U/C Ali Zai			<u>1,200,000</u>
A03970	Others			1,200,000
1800183				
KT18D00183	Repair of transformers. Rs. 3,00,000/- U/C Sher Kot			<u>300,000</u>
A03970	Others			300,000
1800263				
KT18D00263	Purchase of auto rickshaws for livelihood of poor people in District Kohat. U/C Fareeda Begum Advocate			<u>1,100,000</u>
A03970	Others			1,100,000
Total Sub Sector Discretion of District Council				3,100,000
TOTAL SECTOR Discretion of District Government				3,100,000

**KT12C62(049)
HEALTH SERVICES**

	Rs
Charged:	
Voted:	<u>24,664,500</u>
Total:	<u>24,664,500</u>

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

KT9038

1800001

KT18D00001 -Purchase of mosquito nets in distt; Kohat
 U/C Distt; Kohat

735,500

A03970 Others

735,500

1800002

KT18D00002 Provision of 02 electric water coolers at BHU
 Marai. -Installation of 02 No. solar lights
 at BHU Marai -Const: of boundary wall repair
 works & S/F of 01 hand pump &

735,500

A03970 Others

735,500

1800003

KT18D00003 Purchase of 02 No. electric water coolers,
 installation of solar system & 03 solar
 lights at RHC Usterzai. U/C Ustar Zai

735,500

A03970 Others

735,500

1800004

KT18D00004 -Repair / maintenance of residential quarter
 in RHC Usterzai. U/C Syed Shah Raza

200,000

A03970 Others

200,000

1800005

KT18D00005 -Purchase of hygienic kits at UC Usterzai.
 U/C Saba Qaisar

200,000

A03970 Others

200,000

KT12C62(049)
HEALTH SERVICES

(Capital)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
KT9038				
1800006				
KT18D00006	-Repair & Maintenance of accommodation at BHU Muhammad Zai. U/C Muhammad Zai			<u>735,500</u>
A03970	Others			735,500
1800007				
KT18D00007	-Repair & maintenance work (civil, electrical, water supply etc) at BHU Barh. U/C Nasrat Khel			<u>735,500</u>
A03970	Others			735,500
1800008				
KT18D00008	Purchase / provision of following items for dispensary Garhi Mawaz Khan UC Urban-II, Kohat. 1. Medicines. 2. Ceiling Fans etc.3. Medical equipment. U/C			<u>735,500</u>
A03970	Others			735,500
1800009				
KT18D00009	-Provision of medicine for civil dispensary Garhi Mawaz Khan UC Urban-II. U/C Muhammad Shakir			<u>200,000</u>
A03970	Others			200,000
1800010				
KT18D00010	-Pavement / PCC, brick repair of roads, culverts, slabs, grills etc civil dispensary UC Urban-3 (NC 7 & 8) at Jungle Khel. U/C Urban-3			<u>735,500</u>
A03970	Others			735,500

KT12C62(049)
HEALTH SERVICES

(Capital)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
KT9038				
1800011				
KT18D00011	-Const/ repair of approach street to Govt dispensary Mir Ahmed Khel. U/C Urban-5			<u>735,500</u>
A03970	Others			735,500
1800012				
KT18D00012	-Repair / maintenance of Govt: Dispensary Shadipur UC Ziarat Sheikh Allah Dad. U/C Farzana Matiullah			<u>200,000</u>
A03970	Others			200,000
1800013				
KT18D00013	Provision of Benches at Women & children hospital (LMH) Kohat for attendants & patients. U/C Razia Begum			<u>200,000</u>
A03970	Others			200,000
1800014				
KT18D00014	-Provision of medicine / equipment at EPI center Tappi Urban-6. U/C Urban-6			<u>735,500</u>
A03970	Others			735,500
1800015				
KT18D00015	-Purchase of medicine & free medical camp through health department in UC Bahadar Kot. U/C Bahader Kot			<u>735,500</u>
A03970	Others			735,500
1800016				
KT18D00016	-Repair & Maintenance work in BHU Bazid Khel U/C Samina Naz			<u>200,000</u>
A03970	Others			200,000

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(Capital)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
KT9038				
1800017				
KT18D00017	-Repair /rehab of approach street (Brick pavement) of the CD at Togh Bala. U/C Togh-I			<u>735,000</u>
A03970	Others			735,000
1800018				
KT18D00018	Const; of M&C Center/Repair / maintenance work Rs. 3,67,000 U/C Togh-II			<u>367,000</u>
A03970	Others			367,000
1800019				
KT18D00019	-Provision of equipment & medicines at various health facilities in District Kohat. Rs. 3,68,500/- U/C Togh-II			<u>368,500</u>
A03970	Others			368,500
1800020				
KT18D00020	-Const; of MnC Center /Replacement of water supply pipeline for RHC Billitang. U/C Billitang/ Kharmatoo			<u>1,471,000</u>
A03970	Others			1,471,000
1800021				
KT18D00021	-PCC of approach streets & drains RHC Gumbat. U/C Gumbat			<u>735,500</u>
A03970	Others			735,500
1800022				
KT18D00022	S/F of hand pump & PCC of approach road at RHC Chorlaki. U/C Chorlaki			<u>735,500</u>
A03970	Others			735,500

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HEALTH SERVICES

(Capital)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
KT9038				
1800023				
KT18D00023	PCC approach street BHU Ziarat Sheikh Allah Dad. U/C Z.S Allah Dad			<u>735,500</u>
A03970	Others			735,500
1800024				
KT18D00024	Repair/ maintenance work at BHU Shadi Khel & Kamal Khel UC Dhoda. Rs. 4,35,000/- U/C Dhoda			<u>435,500</u>
A03970	Others			435,500
1800025				
KT18D00025	Const: of waiting shed for female at BHU Dhoda. Rs. 3,00,000/- U/C Dhoda			<u>300,000</u>
A03970	Others			300,000
1800026				
KT18D00026	-Repair/ maintenance work i.e. civil, electrical, water supply, B/wall, provision of waiting benches, pavement of compound, and connecting streets BHU Pershai & BHU			<u>1,135,500</u>
A03970	Others			1,135,500
1800027				
KT18D00027	-Repair & maintenance works civil, electrical, water supply, boundary wall etc at BHU Suleman Talab UC Shahpur. U/C Shah Pur			<u>735,500</u>
A03970	Others			735,500
1800028				
KT18D00028	PCC of approach / streets & repair / maintenance work at RHCs, BHUs, dispensaries etc in District Kohat. U/C Jerma			<u>1,471,000</u>
A03970	Others			1,471,000

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HEALTH SERVICES

(Capital)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
KT9038				
1800029				
KT18D00029	Const: of approach street to BHU Sumari. U/C Sumari			<u>735,500</u>
A03970	Others			735,500
1800030				
KT18D00030	-S/F of main gate & miscellaneous repair work at BHU Khadar Khel. U/C Mandoori			<u>735,500</u>
A03970	Others			735,500
1800031				
KT18D00031	Repair/ Maintenance BHU Bazid Khel U/C D. N			<u>735,500</u>
A03970	Others			735,500
1800032				
KT18D00032	-Const: & Repair / maintenance work of bathrooms, pressure pump, water tank and PCC work in BHU Ali Kach. U/C Lachi Rural			<u>735,500</u>
A03970	Others			735,500
1800033				
KT18D00033	-S/F of hand pumps & pressure pumps at BHU Dartappi, BHU Doly Banda & BHU Shewaki Sharif UC Sudal. U/C Sudal			<u>735,500</u>
A03970	Others			735,500
1800034				
KT18D00034	Const of PCC, RCC & brick work, approach streets, drains, at civil hospital Shakardara.U/C Shakardara Urban			<u>735,500</u>
A03970	Others			735,500

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HEALTH SERVICES**

(Capital)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
KT9038				
1800035				
KT18D00035	-To provide clean drinking water to the community through deep bore of pressure / hand pumps at UC Shakardara Rural-I U/C Shakardara Rural-I			<u>735,500</u>
A03970	Others			735,500
1800036				
KT18D00036	Pavement of compound & approach street BHU Gabbari UC Shakardara Rural-II.U/C Shakardara Rural-II			<u>735,500</u>
A03970	Others			735,500
1800037				
KT18D00037	Purchase of mosquito nets.U/C Fareeda Begum			<u>200,000</u>
A03970	Others			200,000
1800038				
KT18D00038	-Provision of wheel chairs at RHC Gumbat, BHU Pershai, BHU Nakband and other health facilities in district Kohat. U/C Samina Qureshi			<u>200,000</u>
A03970	Others			200,000
1800039				
KT18D00039	Purchase of mosquito nets. Rs. 2,00,000/- U/C Ihsanullah			<u>200,000</u>
A03970	Others			200,000
1800040				
KT18D00040	i. Purchase of mosquito nets for NC-12 UC Urban-5. Rs. 2,00,000/- U/C Sheharyar			<u>200,000</u>
A03970	Others			200,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
KT9038				
1800041				
KT18D00041	Solarization of BHU at Suleman Talab UC Shahpur. U/C Asma Bangash			<u>200,000</u>
A03970	Others			200,000
Total Sub Sector				24,664,500
TOTAL SECTOR				24,664,500