

Actual Expenditure of District Devolved Departments/District Account-IV for the Months of January to March, 2021

DEPARTMENT	DEPARTMENT DESCRIPTION	PREVIOUS EXPENDITURE			JAN TO MAR EXPENDITURE			GRAND TOTAL PROGRESSIVE EXPENDITURE		
		SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL
A	Current/Non Development Expenditure	2,265,883,137.00	181,327,433.00	2,347,210,570.00	2,205,271,803.00	185,709,356.00	2,390,981,159.00	2,265,883,137.00	181,327,433.00	2,347,210,570.00
*	BD21C09 REVENUE & ESTATE DEPARTMENT	74,655,188.00	14,987,677.00	89,642,865.00	41,571,206.00	61,062,816.00	102,634,022.00	118,226,394.00	78,050,493.00	192,276,887.00
*	BD21C16 EDUCATION	1,860,644,637.00	48,141,942.00	1,908,786,579.00	997,259,998.00	49,481,981.00	1,046,741,979.00	2,857,904,635.00	97,623,923.00	2,955,528,558.00
*	BD21C17 HEALTH	227,020,527.00	7,652,612.00	234,673,139.00	114,105,116.00	29,605,016.00	143,710,132.00	341,125,643.00	37,257,628.00	378,383,271.00
*	BD21C22 LOCAL GOVERNMENT DEPARTMENT	31,869,551.00	1,600,569.00	33,470,120.00	16,046,214.00	4,864,279.00	20,910,493.00	47,915,765.00	6,464,848.00	54,380,613.00
*	BD21C23 AGRICULTURE	30,678,056.00	4,563,271.00	35,241,327.00	15,124,779.00	5,382,093.00	20,506,872.00	45,802,835.00	9,945,364.00	55,748,199.00
*	BD21C24 FISHERIES	1,142,719.00	320,701.00	1,463,420.00	743,328.00	68,158.00	811,486.00	1,886,047.00	388,859.00	2,274,906.00
*	BD21C25 ANIMAL HUSBANDRY	17,904,114.00	1,308,452.00	19,212,566.00	9,287,650.00	1,086,396.00	10,374,046.00	27,191,764.00	2,394,848.00	29,586,612.00
*	BD21C39 SOCIAL WELFARE & SPECIAL EDUCATION	3,214,639.00	456,457.00	3,671,096.00	1,797,935.00	402,118.00	2,200,053.00	5,012,574.00	858,575.00	5,871,149.00
*	BD21C46 SPORTS CULTURE TOURISM & MUSEUMS	2,069,709.00	1,006,063.00	3,075,772.00	1,040,005.00	1,016,081.00	2,056,086.00	3,109,714.00	2,022,144.00	5,131,858.00
*	BD21C47 POPULATION WELFARE DEPARTMENT	16,683,997.00	1,289,689.00	17,973,686.00	8,295,374.00	2,740,918.00	11,036,292.00	24,979,371.00	4,030,607.00	29,009,978.00
B	Development Expenditure (District ADP)	96,589,003.00	0.00	96,589,003.00	103,737,833.00	0.00	103,737,833.00	96,589,003.00	0.00	96,589,003.00
*	BD12C58 DEVELOPMENT	966,600.00	0.00	966,600.00	1,084,624.00		1,084,624.00	2,051,224.00	0.00	2,051,224.00
*	BD12C59 RURAL AND URBAN DEVELOPMENT	71,388,203.00	0.00	71,388,203.00	100,039,389.00		100,039,389.00	171,427,592.00	0.00	171,427,592.00
*	BD12C60 PUBLIC HEALTH ENGINEERING	20,941,183.00	0.00	20,941,183.00	4,551,849.00		4,551,849.00	25,493,032.00	0.00	25,493,032.00
*	BD12C61 EDUCATION AND TRAINING	2,759,811.00	0.00	2,759,811.00	424,725.00		424,725.00	3,184,536.00	0.00	3,184,536.00
*	BD12C62 HEALTH SERVICES	1,962,165.00	0.00	1,962,165.00	0.00		0.00	1,962,165.00	0.00	1,962,165.00
*	BD12C63 CONSTRUCTION OF IRRIGATION	0.00	0.00	0.00			0.00	0.00	0.00	0.00
*	BD12C64 CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG	571,041.00	0.00	571,041.00	686,446.00		686,446.00	1,257,487.00	0.00	1,257,487.00
C	Zila Tax Grant (District Council Expenditure)	0.00	4,293,115.00	4,293,115.00	0.00	3,161,789.00	3,161,789.00	0.00	7,454,904.00	7,454,904.00
*	BD21C50 ZILA TAX	0.00	4,293,115.00	4,293,115.00	0.00	3,161,789.00	3,161,789.00	0.00	7,454,904.00	7,454,904.00
(A+B+C)	TOTAL	2,362,472,140.00	185,620,548.00	2,548,092,688.00	2,309,008,636.00	188,871,145.00	2,497,880,781.00	2,362,472,140.00	185,620,548.00	2,548,092,688.00

Addl: Deputy Commissioner, (F&P) Buner

District Accounts Officer, Buner
District Accounts Officer
Buner at Daggar